

BUDGET AMENDMENT REQUEST LIST

JOURNAL	2014001	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 67,500.00 67,500.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Air Quality Planning - FY 2014 as approved by Resolution 179-2013.

JOURNAL	2014002	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 66,000.00 66,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Bike Pedestrian Planning - FY 2014 as approved by Resolution 179-2013.

JOURNAL	2014003	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept HUD 2,259,443.00 2,259,443.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for CDBG - FY 2014 as approved by Resolution 175-2013.

JOURNAL	2014004	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Ag 100,000.00 100,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Child Care Food - FY 2014 as approved by Resolution 309-2013.

JOURNAL	2014005	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 84,000.00 84,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Congestion Management - FY 2014 as approved by Resolution 179-2013.

JOURNAL	2014006	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 443,916.00 443,916.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Day Treatment - FY 2014 as approved by Resolution 243-2013.

JOURNAL	2014007	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 10,714.28 10,714.28CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Emergency Medical Services - FY 2014 as approved by Resolution 582-2012.

JOURNAL	2014008	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept HUD 290,896.00 290,896.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Emergency Solutions Grant - FY 2014 as approved by Resolution 175-2013.

JOURNAL	2014009	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 438,000.00 438,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for FHWA Planning - FY 2014 as approved by Resolution 179-2013.

JOURNAL	2014010	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 2,270,840.00 2,270,840.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Fire Training - FY 2014 as approved by Resolution 289-2013.

JOURNAL	2014011	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 60,500.00 60,500.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Federal Transit Administration Section 5303 - FY 2014 as approved by Resolution 179-2013.

JOURNAL	2014012	DIVISION	Grants and Special Projects	Fund Name Fund Impact	U.S. Election Assist. 1,125,000.00 1,125,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Help Americans Vote Act - FY 2014 as approved by Resolution 342-2012.

JOURNAL	2014013	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept HUD 1,352,037.00 1,352,037.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for HOME - FY 2014 as approved by Resolution 175-2013.

JOURNAL	2014014	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of HHS 479,952.00 479,952.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Home Network - FY 2014 as approved by Resolution 202-2013.

JOURNAL	2014015	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 575,000.00 575,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Intelligent Transportation System/Congestion Management System - FY 2014 as approved by Resolution 313-2013.

JOURNAL	2014016	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Justice 17,981.00 17,981.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Juvenile Accountability Block Grant - FY 2014 as approved by Resolution 303-2013.

JOURNAL	2014017	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Justice 229,909.00 229,909.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Justice Assistance - FY 2014 to be approved by Council.

JOURNAL	2014018	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 32,505.00 32,505.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Ky. Recycling Grant Program - FY 2014 as approved by Resolution 138-2013.

JOURNAL	2014019	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 125,000.00 125,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Law Enforcement Service Fee - FY 2014 as approved by Resolution 135-2013.

JOURNAL	2014020	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 93,750.00 93,750.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Motor Carrier Safety Assistance Program - FY 2014 to be approved by Council.

JOURNAL	2014021	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 127,500.00 127,500.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Mobility - FY 2014 as approved by Resolution 179-2013.

JOURNAL	2014022	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 2,246,560.00 2,246,560.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Police Training - FY 2014 as approved by Resolution 288-2013.

JOURNAL	2014023	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Grants - State 2,500,000.00 2,500,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Rupp Arena - FY 2013 as approved by Resolution 184-2013.

JOURNAL	2014024	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of HHS 257,067.00 257,067.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Senior Citizens - FY 2014 as approved by Resolution 265-2013.

JOURNAL	2014025	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Justice 100,000.00 100,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Street Sales - FY 2014 as approved by Resolution 136-2013.

JOURNAL	2014026	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 50,000.00 50,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Speed Enforcement Project - FY 2014 as approved by Resolution 50-2013.

JOURNAL	2014027	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept of Transportation 165,000.00 165,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for Traffic Safety Program - FY 2014 as approved by Resolution 50-2013.

JOURNAL	2014028	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Department of Labor 165,000.00 165,000.00CR .00
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for Workforce Investment Act - Youth - FY 2014 as approved by Resolution 312-2013.

JOURNAL	2014029	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept HUD 8,278.00 8,278.00CR .00
----------------	---------	-----------------	--------------------------------	--	--

To provide additional funds from Community Development Block Grant 2012 for the rehabilitation of apartment complex at 381-391 Virginia Avenue. Facility is operated by Bluegrass.org for residential use by persons who have intellectual/developmental disabilities or severe and persistent mental illnesses.

JOURNAL	2014030	DIVISION	Grants and Special Projects	Fund Name Fund Impact	General Fund 30,000.00 87,210.00CR 57,210.00CR
----------------	---------	-----------------	--------------------------------	--	---

To provide funds for grant match and personnel recovery based on the actual grant award for Workforce Investment Act - Youth - FY 2014.

JOURNAL	2014031	DIVISION	Grants and Special Projects	Fund Name Fund Impact	Urban Fund 7,587.00 2,587.00CR 5,000.00CR
----------------	---------	-----------------	--------------------------------	--	--

To provide funds for grant match and personnel recovery based on the actual grant award for Ky. Recycling Grant Program - FY 2014

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Services District Fund	57,210.00CR
Fund	1115	Urban Services District Fund	5,000.00CR
Fund	3100	US Department of Agriculture	.00
Fund	3120	US Department of Housing & Urban Development	.00
Fund	3140	US Department of Justice	.00
Fund	3150	US Department of Labor	.00
Fund	3160	US Department of Transportation	.00
Fund	3190	US Department of Health & Human Services	.00
Fund	3220	U.S. Election Assistance Com.	.00
Fund	3400	Grants – State	.00

**BUDGET AMENDMENT REQUEST LIST
FY 2013**

JOURNAL	70043-44	DIVISION	Finance	Fund Name Fund Impact	General Fund 172,490.02 172,490.02CR .00
----------------	----------	-----------------	---------	--	---

To provide funds for required FY 2013 payment to the Library based on actual property tax revenues received during the year.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Services District Fund	.00
------	------	--------------------------------	-----