Copy in lieu of original

MEMORANDUM

TO:

Albulena Jahjaga

FROM:

PaKou Vang

SUBJECT:

Amendment

DATE:

7/10/2024

Enclosed is the amendment to incorporate actual FY25 budgets into your contract. Please sign the amendment notice and all the budget pages and return them to me at the ADD. Please let me know if you have any questions or concerns. Thank you!

PaKou Vang

Aging Accounting Officer
Bluegrass Area Agency on Aging
859 810-2557
pvang@bgadd.org





Bluegrass Area Agency on Aging Bluegrass Area Development District, Inc.

NOTICE OF AMENDMENT TO PROGRAM ADMINISTRATION CONTRACT

Subcontract Under: Date:

Amendment:

AS-2024-2025 July 10, 2024

#2

NOTICE OF AMENDMENT

Name and Address of Second Party:

Lexington-Fayette Urban County Government Division of Community Development Dba Lexington Senior Citizen Center 195 Life Lane Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number AS-2024-2025 dated <u>July 10, 2024</u>, amended July 10, 2024, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B Federal Fund Budget and State budget dated July 10, 2024 to incorporate the actual FY2025 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract AS-2024-2025 by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.

Celeste Robinson, Aging Director

WITNESS:

Mackenji Stock

SECOND PARTY: Lexington-Fayette Urban Co. Government
Dba Lexington Senior Citizen Center

Linda Gorton, Mayor

TITLE III ALLOCATIONS & REQUIRED MATCH FY25

County or Program	Total III B Federal	Total III B State	Total III B	15% Required Match of B**	
Anderson	24,672.00	15,255,00	39,927.00	4,353,88	
Bourbon	25,186,00	16.933.00	42,119,00	4,444,59	
Boyle	26,915,00	22,578.00	49,493.00	4,749.71	
Clark	27.896.00	25,781.00	53,677,00	4,922.82	
Estill	24,610,00	15,052,00	39,662,00	4,342,94	
Favette	45,291,00	102,160.00	147 451.00	7,992,53	
Franklin	30,233.00	33,409.00	63,642.00	5,335.24	
Garrard	25.015.00	16,374,00	41,389,00	4,414.41	
Harrison	25 498 00	17,950.00	43,448.00	4,499.65	
Jessamine	30,061.00	32,850.00	62,911,00	5,304.88	
Lincoln	27 460 00	24,358 00	51,818.00	4,845.88	
Berea	18,629,00	28,171.00	46,800.00	3,287.47	
Richmond	18.629.00	28,171,00	46,800.00	3 287.47	
Mercer	26,105.00	19 934 00	46,039.00	4,606,76	
Nicholas	22,321,00	7,577.00	29 898 00	3,939.00	
Powell	23,193,00	10,424,00	33,617.00	4,092.88	
Scott	28,519,00	27,815.00	56,334,00	5,032.76	
Woodford	26,105,00	19,934.00	46,039.00	4,606.78	
BGCAP Nutrition	19,410,00	43,783.00	63,193.00	3,425.29	
Case Mgmt	15,000.00	7.00	15,000.00	2,647.08	
Ombudsman	29,000.00		29,000.00	5 117 65	
Legal	30,000.00		30,000.00	5,294.12	
Totals	569,748.00	508,509,00	1,078,257.00	100,543.7	

County or Program	Total III C-1 Federal	Total III C-1 State	Total III C-1	15% Required Match of C1**	Total III C-2 Federal	Total III C-2 State	Total III C-2	15% Required Match of C2**
Anderson	6,744,00	59,00	6,803,00	1,190,12	13,785.00	122.00	13,907.00	2,432.65
Bourbon	7,497,00	66.00	7,563.00	1,323,00	15,328.00	135,00	15,463.00	2,704,94
Bovle	9,986,00	88,00	10,074,00	1,762.24	20,415.00	180.00	20,595.00	3,602 65
Clark	11,415,00	101.00	11,516.00	2,014.41	23,336,00	206.00	23,542.00	4,118,12
Estill	6 663 00	59.00	6,722.00	1,175.82	13,621.00	120.00	13,741.00	2,403.71
Favette								- /-
Franklin	14,770,00	130.00	14,900.00	2,606.47	30,196.00	266,00	30,462.00	5,328.71
Garrard	7,257.00	64,00	7,321.00	1,280.65	14,836.00	131.00	14,967.00	2,618.12
Harrison	7,947.00	70.00	8,017,00	1,402,41	16,247.00	143.00	16,390.00	2,867.12
Jessamine	14,560,00	128,00	14,688.00	2,569.41	29,770.00	264.00	30,034.00	5,253.53
Lincoln	10,789.00	95.00	10,884.00	1,903.94	22,056.00	195,00	22,251,00	3,892,24
Berea	12 474 00	110.00	12,584.00	2,201.29	25,503,00	225.00	25,728.00	4,500.53
Richmond	12,474,00	110,00	12,584,00	2,201.29	25,503.00	225,00	25,728.00	4,500.53
Mercer	8,830,00	78,00	8,908.00	1,558.24	18,052.00	159,00	18,211.00	3,185.65
Nicholas	3,371,00	30,00	3,401.00	594.88	6,893.00	61.00	6,954.00	1,216.41
Powell	4,624.00	41.00	4,665.00	816,00	9,453.00	83,00	9,536.00	1,668,18
Scott	12.314.00	109.00	12,423.00	2,173.06	25 174 00	222.00	25,396.00	4,442.47
Woodford	8,830.00	78.00	8,908.00	1,558.24	18,052.00	159,00	18,211.00	3,185,65
BGCAP Nutrition	298,154.00	2,631.00	300,785,00	52,615,41	609,552.00	5,378.00	614,930.00	107,568,00
Totals	458,699.00	4,047,00	462,746.00	80,946.88	937,772.00	8,274.00	946,046.00	165,489,21

County or Program	FY25 Total	FY25 Federal Total	15% Required Match **
Anderson	60,637.00	45,201.00	7,976.65
Bourbon	65,145.00	48,011,00	8,472,53
Boyle	80,162.00	57,316.00	10,114.60
Clark	88,735.00	62,647.00	11,055,35
Estill	60,125,00	44,894.00	7,922.47
Fayette	147,451.00	45,291.00	7,992.53
Franklin	109,004.00	75,199.00	13,270.42
Garrard	63,677,00	47,108.00	8,313,18
Harrison	67,855,00	49,692.00	8,769.18
Jessamine	107,633.00	74,391.00	13,127.82
Lincoln	84 953 00	60,305.00	10,642.06
Beren	85,112.00	56,606.00	9,989.29
Richmond	85,112.00	56,606.00	9,989.29
Mercer	73,158.00	52,987.00	9,350.65
Nicholas	40,253.00	32,585.00	5,750.29
Powell	47,818.00	37,270,00	6,577.06
Scott	94,153.00	66,007.00	11,648.29
Woodford	73,158,00	52,987.00	9,350.65
BGCAP	978,906.00	927,116.00	163,608.70
Case Mgml	15,000.00	15,000.00	2,647.06
Ombudsman	29,000.00	29,000.00	5,117.65
Legal	30,000.00	30,000.00	5,294,12
Totals	2,487.049.00	1,966,219.00	346,979.84

Please Note: You may NOT move ellocations between categories.

"This number represents only the federal match required. Most of you receive more locate funds than required to meet your match. You should continue to ask for the amount you have been receiving from local resources. Please remember that program income may not be used as match.

RESOLUTION NO. 390 - 2024

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR, ON BEHALF OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT, TO EXECUTE AN AGREEMENT WITH THE BLUEGRASS AREA DEVELOPMENT DISTRICT, INC., FOR THE ACCEPTANCE OF FEDERAL AND STATE GRANT FUNDS IN THE AMOUNT OF \$183,455.00, FOR THE OPERATION OF THE LEXINGTON SENIOR CENTER FOR FY 2025, THE ACCEPTANCE OF WHICH OBLIGATES THE URBAN COUNTY GOVERNMENT FOR THE EXPENDITURE OF \$234,580.00 AS A LOCAL MATCH, AND AUTHORIZING THE MAYOR TO TRANSFER UNENCUMBERED FUNDS WITHIN THE GRANT BUDGET.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 — That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized and directed to execute an Agreement with the Bluegrass Area Development District, Inc., which is attached hereto and incorporated herein by reference, for the acceptance of Federal and State Grant funds in the amount of \$183,455.00, for the operation of the Lexington Senior Center for FY 2025, the acceptance of which obligates the Lexington-Fayette Urban County Government for the expenditure of \$234,580.00 as a local match.

Section 2 – That subject to the provisions of Section 7-48 of the Lexington-Fayette Urban County Government Code of Ordinances, the Mayor is hereby authorized, in her discretion as Chief Executive Officer of the Urban County Government, to transfer the unencumbered balance of any operating or capital account appropriation to another operating or capital account appropriation within the Grant budget established for this Grant.

Section 3 – That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: July 9,2024

MAYOR

Linda Gorton

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

0717-24:ANB:4857-5660-6413, v. 1