

**AMERICAN RESCUE PLAN ACT (ARPA)
STATE AND LOCAL FISCAL
RECOVERY FUNDS (SLFRF)
ANNUAL UPDATE**

Urban County Council Work Session

Tuesday, August 23, 2022

Presented By Jenifer Wuorenmaa, ARPA Project Manager



LEXINGTON



Agenda

- ARPA Overview
- Executive Team
- Staffing Update
- Funding Update
- Public Engagement
- Project Status
- Subrecipient Update
- Impact on Our Community
- Project Photos
- Upcoming and Ongoing
- Supplemental Information
- Questions



ARPA Overview

- The LFUCG received \$121,178,058 from the Federal Government via both Metropolitan City and County allocations
 - Funds were received in two tranches:
 - 2021
 - May \$29,204,785
 - June \$31,384,244
 - 2022
 - May \$29,204,785
 - July \$31,384,244



Executive Team

- Sally Hamilton – CAO
- Glenn Brown – CAO
- Jenifer Wuorenmaa – CAO
- Hilary Angelucci – CAO
- Erin Hensley – Finance
- Ashley Simpson - Finance
- Charlie Lanter – Housing Advocacy and Community Development
- Brittany Griffin Smith - Law



Staffing Update

- ARPA funded positions are 100% filled
 - ARPA Project Manager - CAO
 - ARPA Financial Coordinator – Grants
 - ARPA Accountant Senior – Accounting
 - Project Manager - Parks
 - Project Manager - Parks
 - Administrative Specialist Principal – Parks
- Probable that additional ARPA funded positions will be added
 - Project Manager – General Services
 - Part-Time Clerk (Construction Manager) – Social Services
 - Part-Time Clerk (Administrative) – Social Services



Funding Update

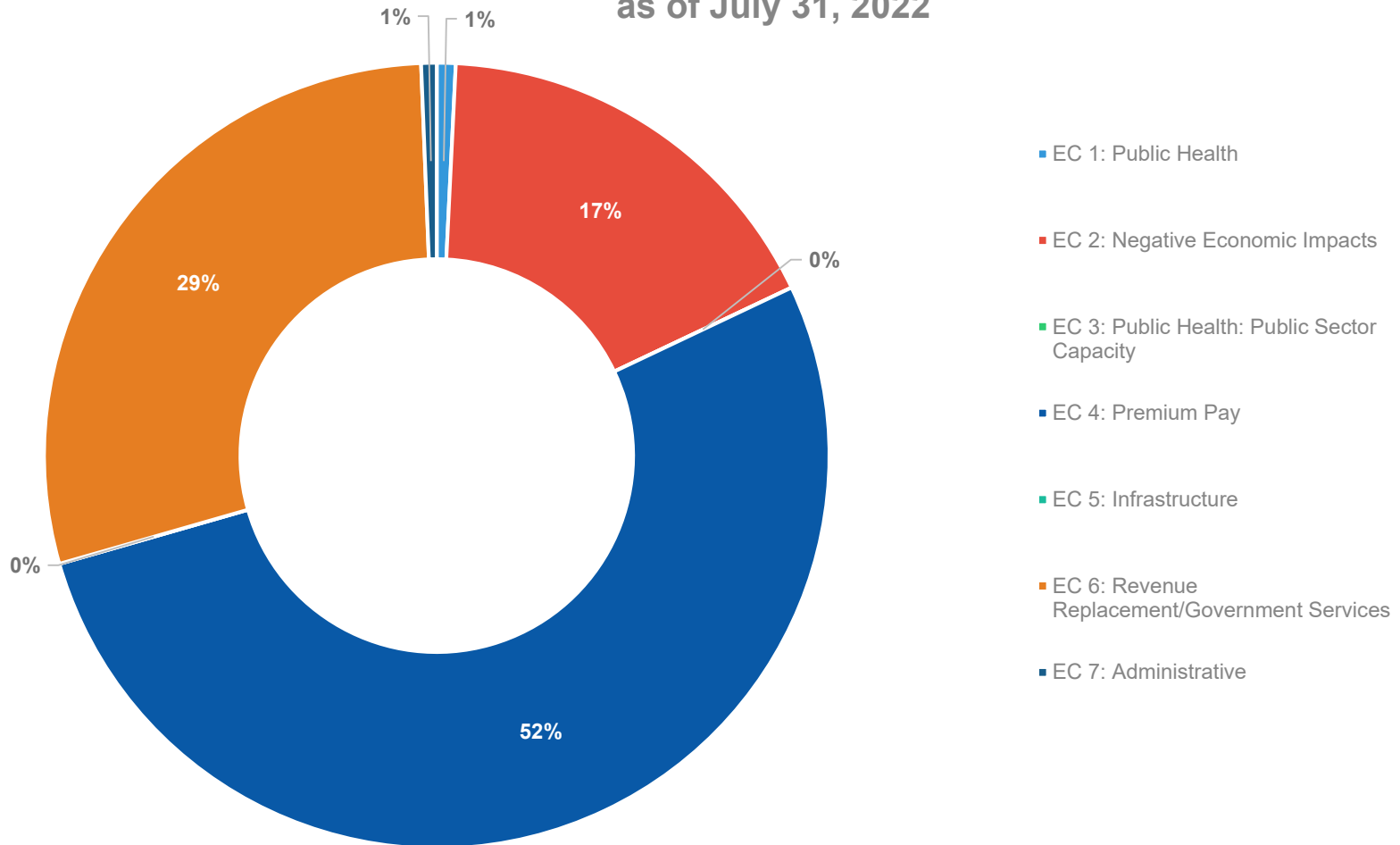
- Allocated
 - \$119,801,280
- Unallocated
 - \$1,376,778
- Actuals/expensed through July 31st, 2022
 - \$24,630,653
- Encumbered through July 31st, 2022
 - \$7,003,033

Funding Update

- Expenditure Category (EC) Summary
 - **EC 1: Public Health**
 - Six projects
 - \$1,325,000 allocated
 - **EC 2: Negative Economic Impacts**
 - 24 projects
 - \$28,437,346 allocated
 - **EC 3: Public Health – Negative Economic Impact: Public Sector Capacity**
 - One allocation
 - \$6,000,000 allocated
 - **EC 4: Premium Pay**
 - Two allocations
 - \$12,954,007 allocated
 - **EC 6: Revenue Replacement**
 - 44 projects
 - \$63,371,322 allocated
 - **EC 7: Administration**
 - Two allocations
 - \$7,713,605 allocated

Funding Update

Expenditures by Category
as of July 31, 2022



Public Engagement

- Robust engagement to solicit project ideas and funding priorities in Summer of 2021
- **We continue to engage the public!**
 - ARPA@lexingtonky.gov
 - Neighborhood/community engagement ongoing



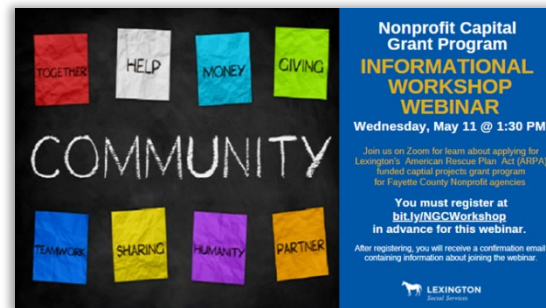
WE WANT YOUR FEEDBACK ON
MEADOWTHORPE
PARK PLAYGROUND

SCAN THIS QR CODE WITH YOUR PHONE CAMERA TO TAKE OUR ONLINE SURVEY! LET US KNOW WHAT YOU WOULD LIKE ADDED!



LEXINGTON Parks & Recreation @LexKYParks
[lexingtonky.gov/parks](https://www.lexingtonky.gov/parks)

THIS PROJECT IS FINANCED BY FUNDS PROVIDED FROM THE 2015 TRUSTEES OF THE PLAYERS' UNION. THE AMERICAN PUBLIC PLAY ACT.



TOGETHER HELP MONEY GIVING

COMMUNITY

TEAMWORK SHARING HUMANITY PARTNER

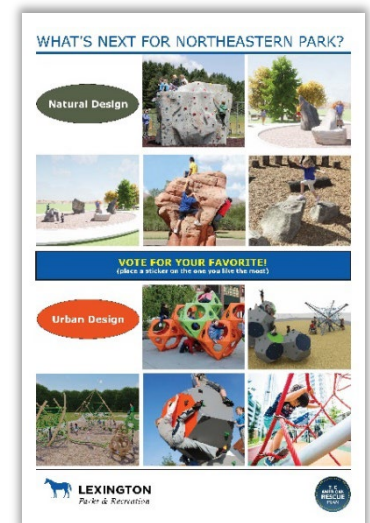
Nonprofit Capital Grant Program
INFORMATIONAL WORKSHOP WEBINAR
Wednesday, May 11 @ 1:30 PM

Join us on Zoom to learn about applying for Lexington's American Rescue Plan Act (ARPA) funded capital projects grant program for Fayette County Nonprofit agencies.

You must register at bit.ly/NGCWorkshop in advance for this webinar.

After registering, you will receive a confirmation email containing information about joining the webinar.

LEXINGTON Parks & Recreation




WHAT'S NEXT FOR NORTHEASTERN PARK?

Natural Design

Urban Design

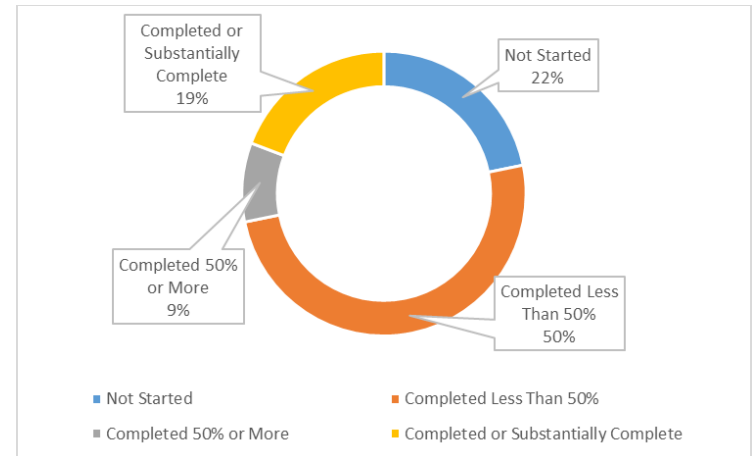
VOTE FOR YOUR FAVORITE!
(Click a sticker on the one you like the most)

LEXINGTON Parks & Recreation



Project Status As of July 31, 2022

- Not Started
 - 17
 - FY 2024 Projects
 - NAMI
 - Workforce Development
 - OHPI
 - Code Enforcement Grants
 - LexArts
- Completed Less Than 50%
 - 39
- Completed 50% or More
 - 7
- Completed/Substantially Complete
 - 15





Project Status

- Completed/*Substantially Complete
 - LFUCG Premium Pay
 - Sheriff Premium Pay
 - Government Employee Pay Supplements
 - COVID-19 Alternate Shelter for Winter Warming
 - FY 2022 Economic Development Grants to Partners
 - FY 2022 Lyric
 - FY 2022 NAMI
 - FY 2022 Explorium
 - *FY 2022 LexArts (*Processing payment for final invoice*)

*Processing final invoices



Project Status

- Completed/*Substantially Complete – Parks and Recreation
 - *Parks and Recreation Phase I*
 - *Woodland Therapeutic Recreation and Restroom Building (*Site restoration underway*)
 - Meadowthorpe Roof Project
 - *Gardenside Park Playground
 - *Pine Meadows Playground and Park Improvements
 - *Buckhorn Park
 - *Masterson Station Park (*Currently installing one final feature*)
 - *Parks and Recreation Phase II – Maintenance*
 - *Roofing: Hisle House, Picadome, Woodhill, Highlands Neighborhood Center
 - *HVAC: Oakwood Neighborhood Center, Highlands Neighborhood Center, Lou Johnson Neighborhood Center

*Processing final invoices



Project Status

- **Completed – Parks and Recreation**

- *Parks and Recreation Phase II - Aquatics*

- Diving Boards/Stands: Douglass Pool, Shillito Pool, Southland Pool, Woodland Pool

Subrecipient Update

- Signed agreements for projects approved in February 2021
 - BCTC – Dental Hygiene Clinic
 - RADIOLEX
 - Commerce Lexington – Minority Business Accelerator
 - Greenhouse17
 - Lexington Rescue Mission – Safety Net
 - Lexington Public Library – Village Branch
 - NAMI (FY 2023) – Mental Health Court
 - OHPI Contracts (FY 2023)
 - Community Action Council – Transitional Housing Pilot
 - Mountain Comprehensive Care - Shelter for Families with Pets
 - Workforce Development Grants (FY 2022/FY 2023)

Subrecipient Update

- Agreements outstanding for projects approved in February 2021
 - Lexington Farmers Market (LFM)
 - Salvation Army
 - HOPE Center
 - Non-Profit Capital Grants



Impact on Our Community

- How LFUCG is serving our community with ARPA
 - Housing
 - Affordable housing
 - Transitional housing/emergency shelter
 - Eviction prevention
 - Public Health/Safety
 - Substance abuse recovery
 - Mental Health Court
 - Violence intervention and prevention
 - Community Investments
 - Community parks
 - Neighborhood parks
 - Assistance for homeowners with low-income (housing violations)
 - Trail design
 - Workforce and Employment Opportunities
 - Workforce Development grants
 - Economic Development grants
 - Tourism
 - Job training
 - Minority business development
 - Non-Profit Assistance

Project Photos





Upcoming and Ongoing

- Continue dialogue with external partners regarding outstanding agreements
- Monitor bids/RFPs and impact on project budgets
- Track the ARPA Administration budget
- Continue to monitor and report on our progress
 - Monthly Parks and Recreation progress meetings
 - Monthly/quarterly subrecipient reporting
 - Quarterly internal reporting
 - Quarterly Department of Treasury reporting
 - Annual Department of Treasury reporting
 - **Continuous** communication with internal and external project managers, grants, law and finance



Upcoming and Ongoing

- Reporting to the Urban County Council
 - Updates via the CAO weekly report
 - Updates via the monthly financial report
 - Updates to lexingtonky.gov/arpa
 - Budget amendments and associated memorandums



Supplemental Information

- www.Lexingtonky.gov/ARPA
- <https://www.naco.org/resources/featured/arpa-investment-tracker>
- <https://www.brookings.edu/interactives/arpa-investment-tracker/?keyword=ARPA>
- <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>
- <https://lexington.legistar.com/Legislation.aspx>
 - *All executed subrecipient agreements are available here*

Questions?

