



TO: Mayor Linda Gorton
Urban County Council

FROM: Polly Ruddick, Director, Office of Homelessness Prevention & Intervention
Rick McQuady, Manager Office of Affordable Housing Trust Fund

CC: Sally Hamilton, CAO

DATE: September 30, 2019

SUBJECT: Homeless Street Outreach 2.0

Request:

Authorization to: execute an agreement with Analytic Insight to develop two (2), 5-year strategic plans at a cost not to exceed \$50,000.00, providing strategic plans for both the Office of Homelessness Prevention and Intervention as well of the Office of the Affordable Housing Trust Fund.

Why are you requesting?

Department needs this action completed because: Under ordinances establishing the Affordable Housing Trust Fund Board and the Homelessness Prevention and Intervention Board, both are required to:

Chapter 2. Article XLVI. Section 2-490 (5): Perform needs assessments and planning activities and compile pertinent data consistent with the on-going planning activities of existing governmental departments and non-profit agencies. The studies and needs assessments can be paid for from the Fund and are not included in Administrative costs. Needs assessments and planning should include outreach, engagement and assessment; shelter, housing and supportive services; and homelessness prevention strategies.

And

Chapter 2. Article XLVI. Section 2-490 (7): In conjunction with the Office of Affordable Housing and other divisions within the Urban County Government re-assess community needs on an ongoing basis by conducting, at least once every (5) five years, a formal homelessness needs assessment either alone or in collaboration with other similar assessments.

And

Chapter 2. Article XLV. Section 2-479 (7): Perform housing studies and housing needs assessments on an on-going basis, including a formal needs assessment at least once every five (5) years.



Fund allocation has been approved by the Homelessness Intervention and Prevention Board under the Innovative and Sustainable Solutions to Ending Homelessness Fund. Fund allocation has been approved by the Affordable Housing Trust Fund Board under the Affordable Housing Trust Fund.

What is the cost in this budget year and future budget years?

The cost for this FY 20 is: \$50,000.00

The cost for future FY 21 is: \$0

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Yes

Account number: 1145-155003-0001-78112 \$25,000.00

1145-160203-0001-78112 \$25,000.00

File Number: 1056-19

Director/Commissioner: Polly Ruddick/Sally Hamilton, CAO



