



**TO:** JIM GRAY, MAYOR  
URBAN COUNTY COUNCIL

**FROM:** IRENE GOODING, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE:** JUNE 3, 2016

**SUBJECT:** Agreement with LexTran for Town Branch Commons-Corridor Zone 2

**Request:**

Request Council authorization to execute Agreement with Transit Authority of Lexington-Fayette Urban County Government (LexTran) for the implementation of Town Branch Commons-Corridor Zone 2 Project under the Transportation Alternatives Program

**Purpose of Request:**

LexTran submitted an application requesting federal funds from the Kentucky Transportation Cabinet for construction of Bike/Ped facilities, pedestrian crossings and other improvements at LEXTRAN Central Transit Center on Vine Street between Quality Street and Limestone. Kentucky Transportation Cabinet has approved award to LexTran in the amount of \$2,730,214 for all activities, with initial KYTC agreement with LexTran in the amount of \$234,796 for design phase only. LexTran has agreed that LFUCG will be serve as the fiscal agent for this project. LFUCG and LexTran have negotiated an agreement that outlines the obligations of both parties.

**Cost in this Budget year and future budget years:**

For Fiscal Year 2016, Design Cost will be \$293,495 (\$234,796 in federal funds and \$58,699 in local match)

For Future Fiscal Years 2017-2018, federal funds in the amount of \$2,495,418 will be available for the utilities, right-of-way, and construction phases, requiring matching funds in the amount of \$623,855.

LexTran's total project share will be \$535,000 (\$428,000 in federal funds and \$107,000 in local match).

LFUCG's total project share will be \$2,877,768 (\$2,302,214 in federal funds and \$575,554 in local match).

**Are the funds budgeted?** Budget Amendment 7625 is in process.  
Grant match is budgeted in FY 2016 general fund budget

**File Number:** 0677-16

**Director/Commissioner:** Burton/Paulsen/Dowell Hoskins-Squier

  
Irene Gooding, Director

