

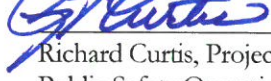


Lexington-Fayette Urban County Government
CHIEF ADMINISTRATIVE OFFICE

Jim Gray
Mayor

Sally Hamilton
CAO

TO: Mayor Jim Gray
Urban County Councilmembers

FROM: 
Richard Curtis, Project Manager
Public Safety Operations Center

CC: Ronnie Bastin, Commissioner
Department of Public Safety

DATE: May 18, 2016

SUBJECT: IPC Scope of Work Agreement

Request

Authorization to: Purchase the administrative use telephone system at the Public Safety Operations Center (PSOC).

Why are you requesting?

Department needs this action completed because there is no telephone system currently in place to service administrative usage for 311/Lexcall, Division of Emergency Management, and E-911.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$352,501.83

The cost for future FY is: Unknown – will be cost of monthly Windstream billing

Are the funds budgeted? Yes

Account numbers: 1115-160302-0001-91017 (\$300,000.00)
3200-505201-0001-75801 (\$52,501.83)

File Number: 0599-16

Commissioner: Ronnie Bastin, Department of Public Safety

Wuorenmaa DRAFT 5. 29.15