PROJECT SAFE NEIGHBORHOODS GRANT 2018 AND 2019 BLUESHEET INFORMATION

PSN 2018 \$167,394.60

Project Safe Neighborhoods Project –Lexington Police will be part of the Project Safe Neighborhoods Task Force which includes US Attorney's Office, ATF, DEA, FBI, ICE, Marshal's Service, Federal Probation & Parole, the KY State Police, State Probation and Parole, the Commonwealth's Attorney, County Attorney, Fayette County Sheriff's Office and Fayette County School Police. The PSN Task Force will increase information sharing and collaboration to identify the violent offenders most likely to continue to engage in violent crime, and then develop proactive investigations and post-arrest coordination to prevent further acts of violence and maximize investigative outcomes. Violent crime data and intelligence information pertaining to the groups and individuals involved in violent crime.

Lexington Police will receive the below funds for equipment and overtime for targeted enforcement and surveillance on gun, drug, gangs and assaultive related crime in prioritized areas.

EQUIPMENT

GrayKey Phone-Unlocking Program and License \$18,500 and operating license (\$500 device, \$18,000 license) This equipment will be used to support the targeted and prioritized enforcement efforts against violent offenders and dangerous drug traffickers to retrieve information on locked telephones. Also court success is increasingly reliant on digital evidence corroborating other forms of evidence.

3140 505506 5561 75801 \$500 3140 505506 5561 72203 \$18,000

Pole Cameras-hardware, software and storage capability at a total \$90,000. (\$70,000 for 10 cameras, \$20,000 for hardware, software, storage capability, racks, screens.) These surveillance cameras will be deployed at strategic hot spots where violent crime is occurring.

3140 505506 5561 75801 \$70,000 3140 505506 5561 96201 20,000

PenLink-sofware and systems for the collection, \$15,000 storage and analysis of telephone and IP based communications to improve LPD surveillance and analysis capability.

3140 505506 5561 72203 \$15,000

PenLink Training-\$2,000

3140 505505 5561 74102 \$2,000

TOTAL EQUIPMENT: \$125,500

PERSONNEL COSTS

Overtime: \$41,250.31 3140 505501 63155 Medicare: \$607 3140 505501 63624 Unemployment: \$37.29 3140 505501 63122

PSN 2019 \$102,849.30

Equipment:

Analytics Enterprise

Analytics Enterprise Infrastructure Server and Software \$75,000 used to deliver end-to-end digital forensics workflow that eliminates time intensive manual data management tasks by automating analytical processes and unifies investigative efforts. Store, index and unify all mobile, drone, cloud, computer and data in a centralized digital forensics library. This platform enables numerous users (forensic practitioners, detectives, investigators, analysts, prosecutors and outside experts) to dynamically access and analyze and collaborate in real time.

Software \$60,000 Infrastructure (server) \$15,000

3140 505506 5561 96202 \$75,000

GrayKey Phone-Unlocking Program License) \$18,000 and operating license this equipment will be used to support the targeted and prioritized enforcement efforts against violent offenders and dangerous drug traffickers to retrieve information on locked telephones. Also court success is increasingly reliant on digital evidence corroborating other forms of evidence.

3140 505506 5561 72203 \$18,000

PenLink-sofware license for the collection, \$2,000 storage and analysis of telephone and IP based communications to improve LPD surveillance and analysis capability.

3140 505506 5561 72203 \$2,000

TOTAL EQUIPMENT \$95,000

PERSONNEL

Overtime: \$7,730.33 3140 505501 63155 Medicare: \$112.09 3140 505501 63624 Unemployment: \$6.88 3140 505501 63122