

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 9/23/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<u>Planning, Preservation and Development (310)</u>								<u>Planning, Preservation and Development (310)</u>							
310.020	1	112	118E	Administrative Officer	----	----	----	----	----	----	----	----	----	----	----
----	----	----	----	----	----	----	----	310.030	1	113	120E	Administrative Officer Sr.	----	----	----

FY2014

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Administrative Officer (118)*	\$ 2,384.41	\$ -	\$ (2,384.41)	\$ 61,994.66	\$ -	\$ (61,994.66)	\$ (942.10)	\$ (3,326.51)
Administrative Officer Sr.(120E)**	\$ -	\$ 2,631.81	\$ 2,631.81	\$ -	\$ 68,427.06	\$ 68,427.06	\$ 1,008.45	\$ 3,640.26
							Sum	\$ 313.75
							Pay Periods	17
							Total	\$ 5,333.71

* Budgeted for FY14

**33% into range

Annual cost
\$ 8,157.44

Benefit Costs:	FY 2014	AO	AO SR
CERS & FICA	26.54% \$	(632.82) \$	698.48
Unemployment	0.278% \$	(6.63) \$	7.32
CERS - Other Fringe (26 pay periods)	\$7,869 \$	(302.65) \$	302.65
Total	\$	(942.10) \$	1,008.45