

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 10/25/2022 Status: Pending Approval Amend Nbr: 11933

Business Unit: LFUCG Journal Date: 10/25/2022 Budget Period: 2023 Bid: Admin Review:

Personnel, Operating & Capital Accounts Personalize | Find | View 3 | | First 1-6 of 6 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3140	505501	5511	63121	Non-Civil Service Salaries	120,366.00	CSCHNELL	KARMSTRO	
2 3140	505501	5511	63511	Pension Contributions	32,438.00	CSCHNELL	KARMSTRO	
3 3140	505501	5511	63615	BP - UCG	12,036.00	CSCHNELL	KARMSTRO	
4 3140	505501	5511	63621	FICA	8,212.00	CSCHNELL	KARMSTRO	
5 3140	505501	5511	63622	Unemployment Insurance	28.00	CSCHNELL	KARMSTRO	
6 3140	505501	5511	63624	Medicare Expense	1,920.00	CSCHNELL	KARMSTRO	

Revenue Accounts Personalize | Find | View All | | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3140	505501	5511	44010	Intergovernmental - Federal	175,000.00	CSCHNELL	KARMSTRO	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for LPD_LEMHWA_2023

Net Amend Amt: 0.00

Submit for Approval

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