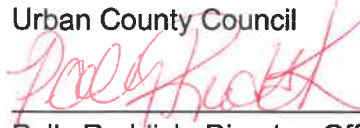




TO: Mayor Jim Gray
Urban County Council

FROM: Polly Ruddick, Director, Office of Homelessness Prevention & Intervention
CC: Sally Hamilton, CAO
DATE: September 29, 2017
SUBJECT: Agreement with Hope Center for Innovative and Sustainable Solutions to Homelessness funding

Request Council authorization for the Mayor to sign an agreement with The Hope Center to provide one-time funding of \$85,990 for renovation of 1524 Versailles Road for the purpose of an addition of 24 beds of transitional housing. This funding leverages an estimated additional \$1.5 million in other resources for the project which has a total cost of an estimated \$1.6 million. The project is consistent with the 2014 Report of the Mayor's Commission on Homelessness which identified a need for additional beds of Transitional Housing in Lexington.

Why are you requesting?

On September 13, 2017, the Homelessness Prevention & Intervention Board voted to authorize a commitment of \$85,990 from the Innovative & Sustainable Solutions to Homelessness Fund for the Hope Center to renovate property at 1524 Versailles Road for additional beds of transitional housing. Other funds have been secured and renovations are in progress with a completion date of January 2018.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$85,990

The cost for future FY is: \$0

Are the funds budgeted?



Yes, funds are budgeted in the Innovative & Sustainable Solutions to Homelessness fund.

Account number: 1145-155003-0001-78112

File Number: 1092-17

Director/Commissioner: Ruddick/Hamilton

