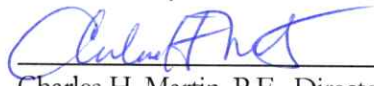




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: February 6, 2025

SUBJECT: Change Order Request for FY23 Stormwater Quality Projects Incentive Grants

Request

The purpose of this memorandum is to request a Change Order for an FY23 Stormwater Quality Projects Incentive Grant that was canceled by First United Methodist Church of Lexington, Kentucky, Inc., for the amount totaling \$359,814.00.

Purpose of Request

The Grantee's project scope and costs has increased beyond the grant award, and the Grantee has opted to cancel the grant.

Funds from this cancelled grant will be returned to the Stormwater Quality Projects Incentive Grant Program for future allocations.

Project Cost in FY25 and in Future Budget Years

The decreasing change order savings of \$359,814.00 will be returned to fund 4052 for future grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE_23 – WQ_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE_25 – WQ_GRANT

Albright/Martin

