

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 9, 2024

SUBJECT: Contract Modification No. 5

Contract #167-2015 - Clays Mill Road Section 1 Improvements

Additional Design Phase Engineering Services

Request: Council authorization to execute Contract Modification No. 5 to the professional services agreement with CDP Engineers in the amount of 8,000.00, for additional engineering design services over and above the original scope of services for Clays Mill Road Section 1 Improvements.

Purpose of Request: On August 27, 2015 (Resolution No. 524-2015), Council authorized the execution of an agreement with CDP Engineers, Inc. in the amount of \$526,482.00 for design of the Clays Mill Road Section 1 Project. On April 21, 2016 (Resolution No. 215-2016), Council approved acceptance of Contract Modification No.1 in the amount of \$241,814.00 for Right of Way services. On October 11, 2018 (Resolution No. 609-2018), Council approved acceptance of Contract Modification No. 2 in the amount of \$49,163.00 for design changes and additional appraisals. On December 6, 2022 (Resolution 682-2022), Council approved acceptance of Contract Modification No. 3 in the amount of \$26,542.00 for additional engineering construction administration services. On March 23, 2023 (Resolution 176-2023), Council approved acceptance of Contract Modification No. 4 in the amount of \$27,211.

The LFUCG Division of Engineering needs this action to cover additional engineering design services to reimburse the consultant for payment of a FEMA application. A contract modification in the amount of \$8,000.00 has been requested.

What is the cost in this budget year and future budget years? \$8,000 is the cost in Fiscal Year 2025. The new contract total is \$879,212.00. No future budget years impact are anticipated.

Are the funds budgeted? Yes, 3160-303202-3251-91715 2015 CLY_ML_RD_2015 DESIGN_A

File Number: 0774-24

Director/Commissioner: Burton/Albright

