

CHARLES H. MARTIN, P.E. DIRECTOR WATER QUALITY

TO: Mayor Linda Gorton

Urban County Council

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE: December 14, 2022

SUBJECT: Property Acquisition – 2500 Armstrong Mill Road

Armstrong Mill Pump Station Replacement (Delong Road Pump Station)

Consent Decree Project EH-16

Request

The purpose of this memorandum is to request a resolution authorizing the fee simple property acquisition of 5.80 acres located at 2500 Armstrong Mill Road along with the additional permanent/temporary easements necessary for the future construction of the Armstrong Mill Pump Station Replacement (a.k.a. Delong Road Pump Station). The total cost of this transaction is \$651,200 excluding typical closing costs and recording fees.

Purpose of Request

The proposed Armstrong Mill Pump Station Replacement is a Consent Decree Remedial Measures Plan (RMP) project. Based on the current approved compliance schedule, the project must be complete by December 31, 2024. Acquisition of this site for the new sanitary pump station is entirely consistent with project information provided during the January 19, 2021 Environmental Quality and Public Works Committee where the division presented its recommended plan for modifying the RMP projects impacting the Hartland neighborhood and Overbrook Farm

The recommended purchase price is based on the appraised parcel value obtained by the division in late 2021.



Project Cost in FY23 and Future Budget Years

The parcel purchase and easement acquisition price for FY23 is \$651,200. The total project cost is currently estimated at \$9,497,206 with 100% of the funding obtained via a Kentucky Cleaner Water Round 2 grant.

Are Funds Budgeted

Funds for this new business item are currently budgeted in 4003-303408-3466-92811 ARMSTRONGPS_RMP CONSENT_DE BR:2021. A budget amendment establishing the grant award will be established at a later date.

Director / Commissioner

Martin / Albright

