

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2013

SCHEDULE NO: 0045

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
67943-44	PARKS AND RECREATION			04/09/2013	TO RECOGNIZE REIMBURSEMENT FUNDS RECEIVED FOR OVERTIME EXPENDED BY PARK MAINTENANCE PERSONNEL DURING VARIOUS RENTAL EVENTS.
		1101-707603-7235-63152	6,547.25		PROVIDE FUNDS FOR OVERTIME-CERS
		1101-707603-7235-46720	6,547.25 CR		PROVIDE REVENUE FOR MISCELLANEOUS
68010-11	PARKS AND RECREATION			04/09/2013	TO RECOGNIZE FUNDS FROM CENTRAL BAPTIST HOSPITAL FOR EXPENSES INCURRED DURING MID SUMMER NIGHTS RUN.
		1101-707603-7235-76101	2,497.66		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		1101-707603-7235-46720	2,497.66 CR		PROVIDE REVENUE FOR MISCELLANEOUS
68077	POLICE			04/09/2013	TO PROVIDE FUNDS FOR A MICRO FISH MACHINE TO REPLACE THE BROKEN MACHINE IN CENTRAL RECORDS WITH IS USED FOR INVESTIGATIVE PURPOSES/OPEN RECORDS REQUESTS BY DECREASING FUNDS IN REPAIR AND MAINTENANCE WITHIN THE BUREAU OF ADMINISTRATION.
		1101-505502-5523-76101	1,100.00 CR		DECREASE FUNDS FOR REPAIRS & MAINTENANCE
		1101-505502-5527-76101	7,425.00 CR		DECREASE FUNDS FOR REPAIRS & MAINTENANCE
		1101-505502-5523-95803	8,525.00		PROVIDE FUNDS FOR PROJECTION DEVICES-ACCESSORIES
68078	POLICE			04/09/2013	TO PROVIDE FUNDS FOR A SERVER TO BE PLACED AT KENTUCKY STATE POLICE IN FRANKFORT FOR OFF-SITE VIRTUALIZATION AND DISASTER RECOVERY PREPAREDNESS BY DECREASING FUNDS FOR OPERATING SUPPLIES AND EXPENSE.
		1101-505502-5527-75101	14,200.00 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-505502-5527-96208	14,200.00		PROVIDE FUNDS FOR SERVERS
68082-83	ENVIRONMENTAL POLICY			04/09/2013	TO PROVIDE FUNDS FOR PROFESSIONAL SERVICES TO COVER EXPENSES RELATED TO ENERGY IMPROVEMENTS BY RECOGNIZING REVENUES RECEIVED.
		1101-313201-3099-71299	1,260.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1101-313201-3099-46720	1,260.00 CR		PROVIDE REVENUE FOR MISCELLANEOUS
68154-55	SOCIAL SERVICES ADMINISTRATION			04/09/2013	TO PROVIDE FUNDS FOR MANCHESTER BIDWELL & NATIONAL CENTER FOR ARTS AND TECHNOLOGY EVENT PRESENTED BY BILL STRICKLAND BY RECOGNIZING A DONATION FROM LEXINGTON FAYETTE COUNTY HEALTH DEPARTMENT.
		1101-606101-6001-75101	400.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-606101-6011-46510	400.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
68162-63	SOCIAL SERVICES ADMINISTRATION			04/09/2013	TO PROVIDE FUNDS FOR TEMPORARY EMPLOYEE BY RECOGNIZING RENT/LEASE INCOME.
		1101-606101-6001-63311	200.00		PROVIDE FUNDS FOR TEMPORARY

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68162-63	SOCIAL SERVICES ADMINISTRATION			04/09/2013	TO PROVIDE FUNDS FOR TEMPORARY EMPLOYEE BY RECOGNIZING RENT/LEASE INCOME.	
		1101-606201-6201-42181	200.00 CR		PROVIDE REVENUE FOR RENT OR LEASE INCOME	
67941-42	ENVIRONMENTAL POLICY			04/09/2013	TO PROVIDE FUNDS TO COVER EXPENSES FOR THE REFOREST THE BLUEGRASS BY RECOGNIZING CONTRIBUTIONS RECEIVED.	
		1103-313201-3702-75101	1,500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		1103-313201-3702-46720	1,500.00 CR		PROVIDE REVENUE FOR MISCELLANEOUS	
67804-05	STREETS AND ROADS			04/09/2013	TO PROVIDE FUNDS FOR MUNICIPAL ROAD AID BOND BY RECOGNIZING REIMBURSEMENT FROM THE COMMONWEALTH OF KENTUCKY.	
		1136-303301-0001-93011	75,681.37		PROVIDE FUNDS FOR STREET-PAVING/RESURFACING	
		1136-303301-0001-46720	75,681.37 CR		PROVIDE REVENUE FOR MISCELLANEOUS	
68160	TRAFFIC ENGINEERING			04/09/2013	TO PROVIDE FUNDING FOR TRAFFIC SIGNAL EQUIPMENT REQUIRED TO MAINTAIN STATE ROADS TRAFFIC SIGNAL EQUIPMENT.	
		1141-303605-0001-63111	29,526.65 CR		DECREASE FUNDS FOR CIVIL SERVICE SALARIES	
		1141-303605-0001-71207	324.95 CR		DECREASE FUNDS FOR PROF SVC - OUTSIDE LABOR	
		1141-303605-0001-91611	29,851.60		PROVIDE FUNDS FOR TRAFFIC SIGNAL EQUIPMENT	
67808	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND EMERGENCY SOLUTIONS FY 2012 TO PROVIDE ADDITIONAL FUNDS FOR PERSONNEL COSTS.	
		3120-160201-0001-63111	3,600.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES	
		3120-160201-0001-63511	720.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS	
		3120-160201-0001-63615	430.00		PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION	
		3120-160201-0001-63621	220.00		PROVIDE FUNDS FOR FICA	
		3120-160201-0001-63622	20.71		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE	
		3120-160201-0001-63624	50.00		PROVIDE FUNDS FOR MEDICARE EXPENSE	
		3120-160201-0001-71299	4,000.00 CR		DECREASE FUNDS FOR PROF SVC - OTHER	
		3120-160201-0001-74102	952.71 CR		DECREASE FUNDS FOR CONFERENCES AND OTHER TRAINING	
		3120-160201-0001-75101	1,000.00 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3120-160201-0001-75103	912.00		PROVIDE FUNDS FOR SOFTWARE - OPERATING	
67846-47	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND POLICE ATHLETIC LEAGUE YOUTH ENRICHMENT PROGRAM 2011 TO REFLECT ACTUAL REVENUE AND EXPENSES.	
		3140-505505-5529-75101	148.54 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3140-505505-5529-44010	148.54		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
68164-65	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND POLICE ATHLETIC LEAGUE/YOUTH EMPLOYMENT PROGRAM 2012 TO PROVIDE FOR REINSTATEMENT OF FEDERAL FUNDS FROM THE GRANTING AGENCY.	
		3140-505505-5529-75101	1,385.73		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3140-505505-5529-44010	1,385.73 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	

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67844-45	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) 2012 TO REFLECT ACTUAL REVENUE AND EXPENSES.
		3160-505505-5543-63131	1,627.44 CR		DECREASE FUNDS FOR POLICE AND FIRE SWORN
		3160-505505-5543-63155	6,361.90		PROVIDE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505505-5543-63414	156.17		PROVIDE FUNDS FOR SPECIAL DUTY
		3160-505505-5543-63418	658.69		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3160-505505-5543-63513	956.13		PROVIDE FUNDS FOR PENSION - POLICE/FIRE
		3160-505505-5543-63616	531.33 CR		DECREASE FUNDS FOR BP - P & F
		3160-505505-5543-63622	59.30		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505505-5543-63624	12.56 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-72203	1,914.65		PROVIDE FUNDS FOR CELL PHONES
		3160-505505-5543-74102	2,491.72 CR		DECREASE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-505505-5543-75101	2,946.15 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3160-505505-5543-75103	400.00 CR		DECREASE FUNDS FOR SOFTWARE - OPERATING
		3160-505505-5543-75602	1,000.00 CR		DECREASE FUNDS FOR CLOTHING/EQUIP - PUBLIC SAFETY
		3160-505505-5543-75801	2,600.00 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		3160-505505-5543-96202	527.75 CR		DECREASE FUNDS FOR SOFTWARE
		3160-505505-5543-44010	1,624.09		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-505505-5543-45911	406.02		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE
68012	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) 2009 TO REFLECT ACTUAL EXPENSES.
		3160-505505-5543-63131	101.17		PROVIDE FUNDS FOR POLICE AND FIRE SWORN
		3160-505505-5543-63152	3,068.57		PROVIDE FUNDS FOR OVERTIME-CERS
		3160-505505-5543-63511	20.99		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-505505-5543-63615	62.33		PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
		3160-505505-5543-63621	789.63 CR		DECREASE FUNDS FOR FICA
		3160-505505-5543-63622	4.08 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505505-5543-63624	441.38		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-72203	183.11 CR		DECREASE FUNDS FOR CELL PHONES
		3160-505505-5543-74101	149.00 CR		DECREASE FUNDS FOR REQUIRED CERTIFICATION/TRAININ
		3160-505505-5543-75101	83.88		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3160-505505-5543-75602	638.50 CR		DECREASE FUNDS FOR CLOTHING/EQUIP - PUBLIC SAFETY
		3160-505505-5543-75801	92.82		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3160-505505-5543-96202	174.64 CR		DECREASE FUNDS FOR SOFTWARE
		3160-505505-5543-96203	1,932.18 CR		DECREASE FUNDS FOR DESKTOPS AND LAPTOPS
68079-80	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND TRAFFIC SAFETY 2012 TO REFLECT ACTUAL EXPENSES AND REVENUE RECEIVED.
		3160-505505-5543-63131	1,475.05		PROVIDE FUNDS FOR POLICE AND FIRE SWORN
		3160-505505-5543-63155	4,618.77 CR		DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505505-5543-63414	0.34		PROVIDE FUNDS FOR SPECIAL DUTY
		3160-505505-5543-63418	5.22		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3160-505505-5543-63622	90.00 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE

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68079-80	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND TRAFFIC SAFETY 2012 TO REFLECT ACTUAL EXPENSES AND REVENUE RECEIVED.
		3160-505505-5543-63624	51.97 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74102	50.00 CR		DECREASE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-505505-5543-44010	3,330.13		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
68081	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND TRAFFIC SAFETY 2011 TO REFLECT ACTUAL EXPENSES.
		3160-505505-5543-63131	2,879.76		PROVIDE FUNDS FOR POLICE AND FIRE SWORN
		3160-505505-5543-63155	3,094.14 CR		DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505505-5543-63414	84.58		PROVIDE FUNDS FOR SPECIAL DUTY
		3160-505505-5543-63418	221.88		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3160-505505-5543-63513	19.85		PROVIDE FUNDS FOR PENSION - POLICE/FIRE
		3160-505505-5543-63616	26.90		PROVIDE FUNDS FOR BP - P & F
		3160-505505-5543-63622	80.40 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505505-5543-63624	58.43 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
68152-53	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO AMEND TRAFFIC SAFETY FY 2009 TO REFLECT ACTUAL EXPENSES AND REVENUE.
		3160-505505-5543-63152	0.86		PROVIDE FUNDS FOR OVERTIME-CERS
		3160-505505-5543-63621	89.94 CR		DECREASE FUNDS FOR FICA
		3160-505505-5543-63622	1.30 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505505-5543-44010	50.08		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-505505-5543-45911	40.30		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE
68158-59	GRANTS AND SPECIAL PROJECTS			04/09/2013	TO ESTABLISH GRANT BUDGET FOR CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM 2013.
		3200-505201-0001-63111	26,000.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3200-505201-0001-63313	52,000.00		PROVIDE FUNDS FOR PART TIME - NON-CERS
		3200-505201-0001-63511	5,190.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3200-505201-0001-63615	3,120.00		PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
		3200-505201-0001-63621	8,430.00		PROVIDE FUNDS FOR FICA
		3200-505201-0001-63622	130.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3200-505201-0001-63624	1,130.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3200-505201-0001-71299	62,148.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3200-505201-0001-71303	5,040.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT
		3200-505201-0001-71399	3,600.00		PROVIDE FUNDS FOR RENT/LEASE - OTHER
		3200-505201-0001-72203	4,500.00		PROVIDE FUNDS FOR CELL PHONES
		3200-505201-0001-72204	4,432.00		PROVIDE FUNDS FOR NETWORK CONNECTIVITY
		3200-505201-0001-74102	20,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3200-505201-0001-75101	64,800.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3200-505201-0001-75102	2,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3200-505201-0001-75104	27,852.00		PROVIDE FUNDS FOR NEWSPAPER ADVERTISING
		3200-505201-0001-75801	249,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3200-505201-0001-76101	44,528.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE

BUDGET
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DIVISION

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GRANTS AND SPECIAL PROJECTS


04/09/2013

TO ESTABLISH GRANT BUDGET FOR CHEMICAL STOCKPILE EMERGENCY
PREPAREDNESS PROGRAM 2013.

3200-505201-0001-76102	7,400.00	PROVIDE FUNDS FOR	SOFTWARE MAINTENANCE
3200-505201-0001-95805	25,000.00	PROVIDE FUNDS FOR	AUDIO VISUAL EQUIPMENT
3200-505201-0001-96201	38,000.00	PROVIDE FUNDS FOR	COMPUTER EQUIPMENT
3200-505201-0001-96202	98,800.00	PROVIDE FUNDS FOR	SOFTWARE
3200-505201-0001-96203	37,000.00	PROVIDE FUNDS FOR	DESKTOPS AND LAPTOPS
3200-505201-0001-96208	8,200.00	PROVIDE FUNDS FOR	SERVERS
3200-505201-0001-96468	29,000.00	PROVIDE FUNDS FOR	EQUIPMENT
3200-505201-0001-97453	30,000.00	PROVIDE FUNDS FOR	TRAILER
3200-505201-0001-44010	857,300.00 CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL

0.00	1101	GENERAL SERVICES DISTRICT FUND
0.00	1103	DONATION FUND
0.00	1136	MUNICIPAL AID PROGRAM FUND
0.00	1141	MISCELLANEOUS SPECIAL REVENUE FUND
0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
0.00	3140	US DEPARTMENT OF JUSTICE
0.00	3160	US DEPARTMENT OF TRANSPORTATION
0.00	3200	US DEPARTMENT OF HOMELAND SECURITY

REPORT COMPILED BY:



DIVISION OF BUDGETING

4/9/2013