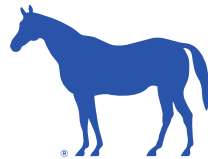


CHANGE ORDER REPORT PURSUANT TO RESOLUTION 630-2020

Budget, Finance, and Economic Development Committee

October 21st, 2025



LEXINGTON

Pursuant to Resolution 630-2020

- A Resolution allowing the approval of minor change orders by administrative staff as opposed to Council
- Effective December 3, 2020
- This resolution is reflected in CAO Policy 15
- Benefits include reduced timeline (no project delays), no legislative action required (reduced manhours), no timing issues with Council schedule

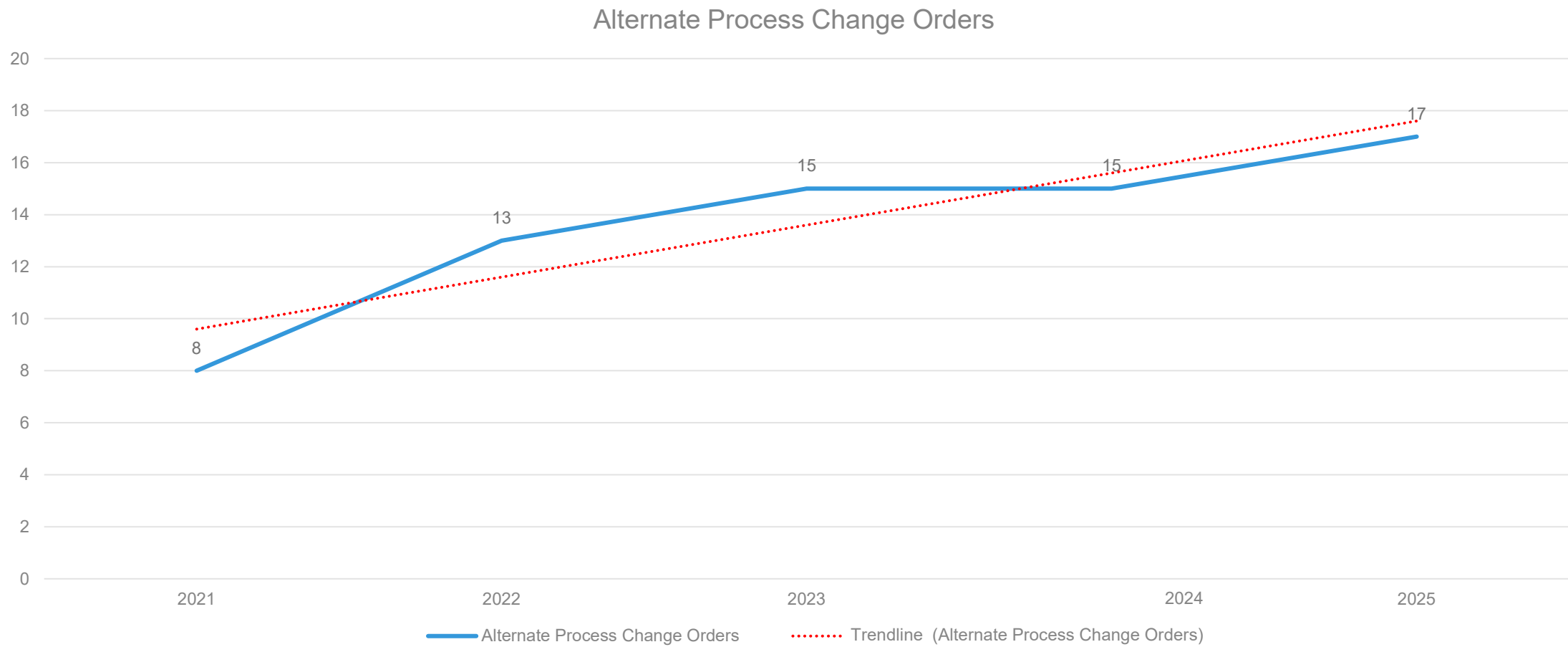
Resolution 630-2020 - Criteria

- Change amount must be 10% or less than the original contract award
- Cumulative total increase must not exceed 10% of the original contract award
- Change orders of 5% or less are approved by the Division Director
- Change orders between 5.1% and 10% are approved by the Division Director, Director of Procurement and Commissioner of the Department
- Change orders of more than 10% or more than \$1,000,000.00 are approved by the Urban County Council

Summary of Resolution 630-2020 Change Orders

- 68 Resolution 630-2020 change orders (December 2020 through September 2025)
- Average original project allocation: \$2.5M
- Average Change Order Amount: 44K
- Highest percent change: 9.5%
- Lowest percent change: -34%
- Average percent change: 1.49%

Resolution 630-2020 Change Orders By Year





2025 Change Orders

	Date	Project	Original Amount	Change Order Amount	New Amount	% Change
1	2/2/2025	Phoenix Park Reimagined #2	\$ 3,144,310.00	\$136,203.66	\$ 3,280,513.66	4.33%
2	3/7/2025	Senior & Therapeutic Center	\$ 14,959,000.00	\$220,903.69	\$ 15,179,903.69	1.48%
3	3/24/2025	Government Center Emergency Generator Replacement	\$ 223,480.82	\$19,500.00	\$ 242,980.82	8.73%
4	3/26/2025	Police Headquarters HVAC Replacement	\$ 584,035.00	\$14,185.00	\$ 598,220.00	2.43%
5	4/1/2025	Cardinal Run Park North	\$ 7,584,075.94	\$14,000.00	\$ 7,598,075.94	0.18%
6	4/14/2025	Douglass Park Pool #4	\$ 5,495,061.19	\$9,318.00	\$ 5,504,379.19	0.17%
7	4/24/2025	Senior & Therapeutic Center	\$ 15,179,903.69	\$248,669.09	\$ 15,428,572.78	1.64%
8	5/7/2025	Cadentown School Improvements	\$ 89,686.94	(\$4,379.62)	\$ 85,307.32	-4.88%
9	5/29/2025	Cadentown School Improvements	\$ 85,307.32	\$795.00	\$ 86,102.32	0.93%
10	7/8/2025	Phoenix Park Reimagined	\$ 3,240,448.00	\$40,065.66	\$ 3,280,513.66	1.24%
11	7/12/2025	Community Corrections Modular Classroom	\$ 113,886.00	\$5,475.00	\$ 119,361.00	4.81%
12	7/14/2025	PSOC Server Room Cooling Replacement	\$ 439,253.00	\$2,425.00	\$ 441,678.00	0.55%
13	7/14/2025	Douglass Park Pool #3	\$ 5,460,417.19	\$34,644.00	\$ 5,495,061.19	0.63%
14	7/17/2025	Police Headquarters HVAC Replacement	\$ 598,220.00	\$4,199.00	\$ 602,419.00	0.70%
15	7/18/2025	Phoenix Park Reimagined #3	\$ 3,280,513.66	\$74,885.25	\$ 3,355,398.91	2.28%
16	8/6/2025	Streets & Roads Emergency Generator	\$ 411,800.00	\$4,364.00	\$ 416,164.00	1.06%
17	8/12/2025	IMMAG Lighting	\$ 17,931.00	\$1,706.00	\$ 19,637.00	9.51%
		Total 2025	\$ 60,907,329.75	\$ 826,958.73	\$ 61,734,288.48	1.36%