

PURCHASE OF SERVICE AGREEMENT

THIS PURCHASE OF SERVICE AGREEMENT (hereinafter "Agreement"), made and entered into on the first day of July, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the COMMONWEALTH OF KENTUCKY created pursuant to KRS chapter 67A (hereinafter "Government"), 200 East Main Street, Lexington, Kentucky 40507, on behalf of its Department of Social Services (hereinafter "Sponsor"), and, **ARBOR YOUTH SERVICES (f/k/a MASH SERVICES OF THE BLUEGRASS)** with offices located at 540 W. Third Street, Lexington, Kentucky 40508, (hereinafter "Organization").

W I T N E S S E T H

That for and in consideration of the mutual promises and covenants herein expressed, the Government and the Organization agree as follows:

1. Government hereby retains Organization for the period beginning on **July 1, 2013**, and continuing for a period of twelve (12) months from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

2. Government shall pay Organization the sum of **Fifty Four Thousand Dollars (\$54,000.00)** for the services required by this Agreement, said services being more particularly described in the

Addendum attached hereto and incorporated herein by reference, one-fourth (1/4th) of which shall be payable in July 2013 or shortly thereafter upon receipt of an invoice, with one-fourth (1/4th) payable each quarter thereafter upon submission of a quarterly financial report and invoice, and a detailed quarterly program report. Quarterly financial reports, invoices, and detailed program reports shall be submitted by October 10th, January 10th, and April 10th. A year-end program report shall be submitted by July 10th. Both reports shall reflect the services and programs directly related to the funding provided by Lexington Fayette Urban County Government with emphasis on measurable outcomes, and specifically outlined in the funding application. Forms for both the quarterly financial and program reports will be provided.

3. In the event of termination of this Agreement by Government as provided for in paragraph 1 above, Organization shall be entitled to that portion of total compensation due under this Agreement as the service rendered bears to the service required herein.

4. Organization shall perform all duties and services included in the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) attached hereto faithfully and satisfactorily at the time, place and for the duration prescribed herein. Compensation paid pursuant to this Agreement shall be used exclusively for the services set forth in the Addendum and for no

other purpose. Any alteration in the nature of such services and duties constitutes an amendment to this Agreement and must be in writing signed by both parties. Organization shall keep itself fully informed of all federal and state laws and all municipal ordinances and regulations in any manner affecting the work or performance of this Agreement, and shall at all times observe and comply with such laws, ordinances and regulations, whether or not such laws, ordinances or regulations are mentioned herein, and shall indemnify Government, its officers, agents and employees against any claim or liability arising from and based on the Organization's violation of any such laws, ordinances or regulations.

5. Organization represents that it has filed all federal, state and local income tax returns required by law in the legally prescribed time and manner. This Agreement shall not become effective unless and until copies of all of the executed originals of the aforementioned tax returns filed for the Organization have been registered for the current tax year by the Organization in the office of the Sponsor, and the Organization shall not be compensated unless and until such registration has taken place.

6. The Organization shall, on such forms as the Sponsor shall provide, submit to Sponsor an annual report and financial statement which summarize the previous year's activities regarding the services enumerated in the addendum attached hereto.

7. Books of accounts shall be kept by the Organization and entries shall be made therein of all money, goods, effects, debts, sales, purchases, receipts, payments and any other transactions of the Organization. The books of accounts, together with all bonds, notes, bills, letters and other writings belonging to the Organization, shall be maintained at the principal place of business of the Organization as set forth in this Agreement. Government shall have free and complete access to the books, papers and affairs of the Organization, that relate to the performance of this Agreement, at all reasonable times, and if it desires, it may have the books and papers of the Organization, that relate to the performance of this Agreement, audited and examined by auditors, accountants or attorneys. Any examination shall be at the expense of the Government.

8. Government may designate such persons as may be necessary to monitor and evaluate the services rendered by the Organization. The Government, its agents and employees, shall, at all times, have unrestricted access to all places where or in which the services required hereunder are being carried on and conducted. Inspection and monitoring of the work by these authorities shall in no manner be presumed to relieve in any degree the responsibility or obligations of Organization, nor to constitute the Organization as an agent of the Government.

9. Organization shall provide equal opportunity in employment for all qualified persons, shall prohibit discrimination in

employment because of race, color, creed, national origin, sex or age, shall promote equal employment through a positive, continuing program of equal employment, and shall cause each of its subcontracting agencies to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

10. Organization shall adopt a written sexual harassment policy, which shall, at a minimum, contain a statement of current law; a list of prohibited behaviors; a complaint process; and a procedure which provides for a confidential investigation of all complaints. The policy shall be given to all employees and clients and shall be posted at all locations where Organization conducts business. The policy shall be submitted to Sponsor for review within thirty (30) days of the execution of this Agreement.

11. This instrument, and the Addendum *(Description of the specific uses of funds allocated by program name(s) and details of the expected client and agency outcomes) incorporated herein, contains the entire agreement between the parties, and no statement, promises or inducements made by either party or agent of either party that is not contained in this written Agreement shall be valid and binding; and this Agreement may not be enlarged, modified or altered except in writing signed by the parties and endorsed hereon.

12. Organization agrees that it shall apply all funds received by it from the Urban County Government in accordance with the following investment policy guidelines:

A. Objectives: Capital preservation with surety of income. Reasonable competitive income consistent with high investment quality and purpose of funds. All investments shall conform with state and local law and regulations and these policies.

B. Investment Funds Management: The governing board may elect to either:

(1) Manage its investment through its executive director where the size or complexity of funds to be managed is deemed by the board to be within the training, expertise and/or available time capacity of the executive director and the operating staff; or

(2) Utilize the professional investment management facilities of a local bank trust department acting in a fiduciary capacity within the same approved investment policies and federal, state, local and trust laws and regulation. The trust department may utilize its regular short-term one hundred percent (100%) US Treasury Fund for daily funds investment.

The election of option 1 or 2 should be made consistent with the relative cost incurred and in the case of option 2 the cost shall be competitive among local trust departments.

C. Investment Policies - - Safety and Prudence.

(1) Short-term liquidity funds shall be invested in "riskless" investment, i.e., deposits in Kentucky commercial banks or savings and loan associations that are fully federally insured or deposits collateralized by U.S. Treasury securities with a current market value of at least one hundred percent (100%), or in direct obligations of U.S. Treasury securities.

Investments shall be diversified according to maturity in order to meet projected cash flow needs.

Collateral pledged to secure uninsured deposits shall be held at a federal reserve bank with the receipt providing absolute control by the agency.

(2) Retirement funds, endowment funds, long-term capital reserve funds and any other special funds may be held and invested by a local bank trust department under investment objectives and diversification in accordance with the individual nature of the funds and pursuant to the "prudent man" investment rule as well as general trust law.

(3) All investments shall be reviewed monthly by a finance or investment committee of the agency.

(4) Local brokerage firms may hold and invest funds provided that investments are located within Kentucky and are full insured.

D. Audit - - All investments shall be audited at least annually by independent certified public accountant who shall express an opinion as to whether or not investments during the year audited have conformed with state and local law and regulation and with the approved investment policies.

13. Notice - Any written notice required by the Agreement shall be delivered by certified mail, return receipt requested, to the following:

For Organization:

Attn: _____

For Government:

Lexington-Fayette Urban County Gov.
200 East Main Street
Lexington, Kentucky 40507

Attn: Beth Mills, Commissioner
Department of Social Services

IN WITNESS WHEREOF, the parties have executed this Agreement
at Lexington, Kentucky, the day and year first above written.

LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT

^{new} ARBOR YOUTH SERVICES
F/K/A MASH SERVICES OF THE BLUEGRASS

BY:

Jim Gray
Jim Gray Mayor

BY:

Stephanie Sprues
Title: Executive Director

ATTEST:

Meredith Nelson, Deputy
Clerk of the Urban
County Council

* The addendum referenced in items 4 and 11 must be attached
to this document and approved prior to the start of fiscal year
payments.

Addendum

Agency: Arbor Youth Services, Inc.

Program Name: MASH Drop Inn Emergency Shelter

LFUCG Partner Agency Program Funding: \$54,000

Program Summary: MASH Drop Inn is a 10-bed emergency shelter in Fayette County. In addition to providing for the basic needs of youth, including shelter, supervision, meals, hygiene supplies, and clothing, the specific services the program will provide are: safety planning, crisis counseling, case management, skills development, enrichment activities, transportation, emotional and behavior support, and education and employment support. Participation in all services is voluntary and free of charge. The program operates 24 hours per day, 365 days per year. Youth stay at the shelter for up to 30 days and are eligible for aftercare services for up to 6 months following their exit from the shelter. This program will serve 275 Fayette County youth during FY 2014. The target audience for our program will include those experiencing abuse, neglect, or homelessness; living on the streets because they have run away or been kicked out; experiencing significant family conflict; or identified by the courts as being in need of interventions and supports offered by AYS. Youth self-refer or are referred through schools, mental health providers, social workers, judges, law enforcement agencies, and other sources. The overall goal of our program is to provide safe, supportive, temporary housing to children and youth. Additional goals include helping youth to gain independent living skills and helping families to achieve stability. Services are delivered using the Positive Youth Development approach, through which AYS offers opportunities to children and youth and helps them to develop healthy and permanent connections with caring adults and community support systems.

Long-Term Program Goals: Expected long-term goals include increased physical and psychological safety of youth, decreased incidence of runaway and homeless youth; increased placement of program participants into stable housing situations; improvement in the family life circumstances of those who return to their family; improvement in program participants' ability to cope with emotional and social pressures; and greater capacity among participant families to acquire the necessary resources to care for themselves and their children.

ACTIVITIES	OUTPUTS	OUTCOMES
Staff will provide safe shelter, nutritious meals and snacks, hygiene and school supplies and clothing to participants	275 youth; 1,650 nights; 3,300 meals	100% of participants will have their basic need for shelter, food and clothing met while at AYS.
Provision of basic needs in a safe, clean and friendly environment; food, beds, counseling space, dining facilities, basketball court access to enriching activities	275 youth; 1,650 nights; 3,300 meals; 200 group enrichment activities	100% of participants will have their basic need for safety met while at AYS; 80% of youth will participate in enrichment activities while at AYS;
Supervision, crisis intervention, case management, emotional support, safety planning, referrals	135 safety plans will be created by youth; 825 emotional support sessions; 825 referrals to service providers	50% of youth will complete a safety plan during their stay; 75% of families will receive referrals to other service providers
Twenty-four hour crisis line; transportation to and from school, court, and medical appointments; individualized case management.	100 crisis calls answered; 825 case management contacts; 1,100 units of transportation provided	90% of youth will attend school daily while at AYS; 90% of youth will receive case management services
Groups on life skills and decision making, Education and employment support	275 individual life skills sessions; 100 education and employment supports	75% of youth will demonstrate improved life skills; 50% of youth will receive education and employment support

INDICATOR	MEASUREMENT TOOL/APPROACH	SAMPLING STRATEGY & SIZE	FREQUENCY & SCHEDULE OF DATA COLLECTION
Youth will verbalize needs and provide feedback as to whether they were met	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth will provide feedback as to whether they felt safe while at AYS;	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Completed and signed safety plan; case notes evidencing referrals; discharge summary	Case files; Client case notes	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth's attendance at school and case management services will be documented	Client case notes	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)
Youth will participate and provide feedback	Client case notes; Client Satisfaction surveys	Files of all youth at AYS more than 24 hours will be audited	Quarterly (September, December, March and June)