



**TO: Linda Gorton, Mayor
Urban County Council**

**FROM: Shaun Denney
Department of Planning and Preservation**

**CC: Commissioner Keith Horn
Department of Planning and Preservation**

DATE: February 19, 2025

SUBJECT: Engagement of Services for Infrastructure Funding Plan (RFP 56-2024)

Request: Council authorization to execute an agreement with Partners for Economic Solutions (PES) for an amount not to exceed \$744,195, (which includes a \$30,000 contingency for ongoing support) for the development of an Infrastructure Funding Plan (IFP) for infrastructure in the newly identified Urban Growth Areas.

Purpose of Request: On October 31, 2024, the Planning Commission voted to adopt the Urban Growth Master Plan which included an existing conditions and market analysis, land-use recommendations, and transportation and regulatory recommendations for Urban Growth Areas. The plan recommended that LFUCG develop an IFP to determine how to fund infrastructure in the new Urban Growth Areas. On November 15, 2024, LFUCG issued RFP 56-2024 to seek a consultant for the development of an IFP. Partners for Economic Solutions was selected to assist LFUCG in developing an IFP that will include a process for identification and prioritization of projects (considering cost and other criteria), the development of a funding mechanism, and implementation of proposed plans.

Cost in this Budget year and future budget years: \$744,195 of General Funds for FY 25. No additional funds are anticipated.

Are the funds budgeted? Funds are budgeted in the amount of \$750,000. Account number is 1105-162101-1601-71299.

File Number: 0206-25

Director/Commissioner: Denney/Horn

