

ORDINANCE NO. 122 - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$96,092 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF PARKS AND RECREATION, ENVIRONMENTAL SERVICES, AND TRAFFIC ENGINEERING, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0020.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$96,092 to provide funds for Council Capital projects in the Divisions of Parks and Recreation, Environmental Services, and Traffic Engineering.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$96,092 to provide funds for Council Capital projects in the Divisions of Parks and Recreation, Environmental Services, and Traffic Engineering, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund - Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0020 attached hereto and incorporated herein by reference.

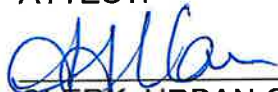
Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: October 26, 2023



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: November 2, 2023-1t

1059-23:DJB:X:\Cases\POL-BUD\23-LE0001\LEG\00797802.DOCX

WITH ADDENDUM

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Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024 SCHEDULE NO: 0020

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
144051	COUNCIL OFFICE			10/10/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING TO FUND THE INSTALLATION OF AN ENHANCED CROSSWALK AT JULIUS MARKS ELEMENTARY AND VARIOUS OTHER TRAFFIC RELATED PROJECTS IN DISTRICT 5.

		1105-121002-1005-91715	50,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET STRIPES AND LEGENDS
		1105-303602-3606-91613	50,000.00		PROVIDE FUNDS FOR

144053	COUNCIL OFFICE			10/10/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR A NUMBER OF UPGRADES AT VARIOUS PARKS IN DISTRICT 5.
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		1105-121002-1005-91715	38,592.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	38,592.00		PROVIDE FUNDS FOR PARK AREA RENOVATION

144055	COUNCIL OFFICE			10/10/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF ENVIRONMENTAL SERVICES TO PLANT VEGETATION ALONG WEST HICKMAN CREEK ON THE BACKSIDE OF THE CENTENARY UNITED METHODIST CHURCH.
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		1105-121002-1005-91715	7,500.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-313201-3261-76101	7,500.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE

		0.00		1105	GENERAL FUND CAPITAL PROJECTS
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REPORT COMPILED BY: mcgaa
 DIVISION OF BUDGETING
 10/10/2023