



**TO:** LINDA GORTON, MAYOR  
URBAN COUNTY COUNCIL

**FROM:** THERESA REYNOLDS, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE:** August 8, 2024

**SUBJECT:** Authorization to execute Change Order No. 2 (Final) with ATS Construction for the Mt. Tabor Road Multimodal Improvements Project

---

**Request:** Authorization to execute Change Order No. 2 (Final) with ATS Construction in the amount of \$182,474.10 for additional work on the Mt. Tabor Road Multimodal Improvements Project. With the increase, the total contract amount will be \$1,891,546.21.

**Purpose of Request:** On July 9, 2020 (Resolution 349-2020), Council approved the acceptance of CMAQ Program federal funds in the amount of \$1,096,000 and a local match in the amount of \$274,000 for the construction of the Mt. Tabor Road Multimodal Improvements. On March 17, 2022 (Resolution No. 164-2022), Council approved to execute Kentucky Transportation Cabinet Supplemental Agreement No. 1 to move funds from the utility phase to the construction phase and to correct KYTC state forces funding set up for construction. On March 9, 2023 (Resolution 115-2023), Council approved additional federal funds of \$408,000 from the SLX Program for the construction phase of the Mt. Tabor Road Multimodal Improvements. Change Order No. 1 was to extend the calendar days to complete all work by August 31, 2024.

The LFUCG Division of Engineering needs this action due to unforeseen conditions including field modifications of a storm drain, additional roadway bedding material, and additional asphalt. This change order also adjusts the final quantities required to construct the project. This contract change order is being submitted concurrently to KYTC. The approval of Change Order No. 2 by LFUCG is contingent on approval by KYTC.

**What is the cost in this budget year and future budget years?** Cost in FY2025 is \$182,474.10. No costs are anticipated in future budget years.

**Are the funds budgeted?** Yes, 3160-303202-3251-91715 MT\_TABOR\_2021 CONSTRUCTION

**File Number:** 0761-24



Page 2 of 2  
Mt. Tabor Road  
Construction Phase

**Director/Commissioner:** Burton/Albright

