

Fiscal Impact

Blue Sheet 20-0017

Grants and Special Programs

Description		%	Salary	Benefits Cost					Employee Total Cost		
				63122 Base Comp	63411 Longevity	63511 24.06% Pension	63615 Other Fringe (Taxable)	63621 6.20% FICA		63622 0.089% Unemp	63624 1.45% Medicare
Affordable Housing Manager P/T (Grade 526N) position 4521	Abolish	100%	(45,973.20)	(\$45,973)	\$0	(\$11,061)	\$0	(\$2,850)	(\$41)	(\$667)	(\$60,592)
Affordable Housing Manager Fulltime (Grade 526E)	Create	100%	73,557.12	\$73,557	\$0	\$17,698	\$4,269	\$4,825	\$69	\$1,128	\$103,107
Pay Periods		26		\$27,584	\$0	\$6,637	\$4,269	\$1,975	\$28	\$462	\$42,515

Taxable Fringe	\$4,268.88
Total Fringe	\$5,828.88

Annual Cost: \$42,514.58