

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2013-2014
Date: March 24, 2014
Amendment: #2

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
DbA Lexington Senior Citizen Center
1530 Nicholasville Road
Lexington, KY 40503

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2013-2014** dated **July 1, 2013**, amended March 24, 2014, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Remove original T III Budget and replace with Revised T III Budget dated March 24, 2014 to incorporate line item revisions to bring the budget in line with actual reporting. Reporting must be within 10% of the budget, as per the Department for Aging and Independent Living.

Remove Title III Service Delivery/Budget Back-up and replace with Revised Title III Service Delivery/Budget Back-up dated March 24, 2014.

These funds are to be expended by June 30, 2014. All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

NET INCREASE Title III-B: \$ _____

NET DECREASE: _____

NET INCREASE Title III C1: \$ _____

NET DECREASE: _____

NET INCREASE Title III C2: \$ _____

NET DECREASE: _____

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2013-2014** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.

David Duttlinger, Executive Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
DbA Lexington Senior Citizen Center

Jim Gray, Mayor

KENTUCKY CABINET FOR HEALTH AND FAMILY SERVICES

ADMINISTRATION OF AGING BUDGET

NAME & ADDRESS LFUCG FOR: LEXINGTON SENIOR CITIZENS CENTER 1530 NICHOLASVILLE ROAD LEXINGTON, KY 40503	CONTRACT NUMBER AS 13-14-2015 CONTRACT PERIOD 07/01/13 - 06/30/14 REPORT PERIOD: 07/01/13 - 06/30/14	MARK ONE: <input type="checkbox"/> ORIGINAL BUDGET <input checked="" type="checkbox"/> REVISED BUDGET DATE SUBMITTED: 3/24/2014	I CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS ACCURATE TO THE BEST OF MY KNOWLEDGE.		
COST CATEGORY	TITLE III-B SUPPORTIVE SERVICES	TITLE III-C1 CONGREGATE MEALS	TITLE III-C2 HOME DEL. MEALS	TITLE III APPROVED BUDGET	
1. PERSONNEL					
2. STAFF TRAVEL					
3. EQUIPMENT					
4. SUPPLIES					
5. CONTRACTS	511,206			511,206	
6. CONSULTANTS					
7. RAW FOOD					
8. OTHER					
9. INDIRECT					
10. TOTAL EXPENDITURES	511,206			511,206	
APPROVED BUDGET					
% BUDGET EXPENDED					
CUMULATIVE STATUS OF FUNDS					
FUND SOURCE					
FEDERAL & STATE CASH	106,631			106,631	
PROGRAM INCOME	7,400			7,400	
LOCAL CASH	397,175			397,175	
LOCAL IN-KIND					
TOTAL FUND SOURCES	511,206			511,206	

Title III-B Service Delivery/Budget Back-up

Title III-B Services	Unduplicated Clients to Be Served	Units of Service	Unit Cost	Amount Budgeted
Adult Day	0	0	0.00	0
Adult Day Health	0	0	0.00	0
Advocacy	247	329	16.00	5,256
Alzheimer's/ADC Respite	0	0	0.00	0
*Assessment (Access)	0	0	0.00	0
*Case Management (Access)	0	0	0.00	0
*Chore (In-Home)	0	0	0.00	0
Counseling	180	384	26.00	9,984
Education	315	4,161	16.00	66,576
Employment Services	0	0	0.00	0
Escort	0	0	0.00	0
*Friendly Visiting (In-Home)	0	0	8.00	0
Health Promotion	500	8,373	16.00	133,968
*Home Health Aide (In-Home)	0	0	0.00	0
Home Repair	0	0	0.00	0
*Homemaker/Home Mgmt. (In-Home)	0	0	0.00	0
*Personal Care (In-Home)	0	0	0.00	0
*I & A (Access)	200	11,097	20.00	221,940
*Legal Assistance (Legal)	0	0	0.00	0
Ombudsman-Complaints/Info Request 1	0	0	0.00	0
Ombudsman-Presentations 2	0	0	0.00	0
*Outreach (Access)	100	3,110	20.00	62,190
Recreation	0	0	0.00	0
*Respite (In-Home)	0	0	0.00	0
*Telephone Reassurance (In-Home)	129	456	1.00	456
*Transportation (Access)	55	1,355	8.00	10,836
TOTAL		29,264		511,206
UNDUPLICATED TOTAL	836			

* Access, In-Home, Legal

1 Ombudsman Complaints/Info Request unduplicated would be the estimated number of complaints or information requests.

2 Ombudsman Presentations unduplicated would be the estimated number of presentations.