



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 21, 2023

SUBJECT: FY24 Home Network Program at the Family Care Center

Request: Council authorization to execute agreement and accept an award from the Lexington-Fayette County Health Department in the amount of \$711,152 to continue the Home Network Project also known as the Kentucky Health Access Nurturing Development Services (HANDS) at the Family Care Center—FY 2024.

Purpose of Request: The Family Care Center operates a home visitation program to address many of the limitations observed among existing prevention efforts aimed at low-income families and to create a system of support more responsive to emerging social and familial realities. The Home Network provides home visitation services for high risk families from birth of the first child up to age two. This program is based upon evidence that home visitation programs are effective in reducing child abuse and neglect.

This Home Network program is supported by the Kentucky Cabinet for Health and Family Services in a pass-through arrangement with the Lexington-Fayette County Health Department as the granting agency. The source of federal funds is the Medicaid. A portion of Kentucky's tobacco settlement dollars have also been earmarked for support of this program. State General Fund dollars also provide funding to support services for families with more than one child. The federal award in the amount of \$379,607 and a state award of \$241,734.

Family Care Center (FCC) Maternal, Infant, and Early Childhood Home Visiting (MIECHV) HANDS 740 ARPA funds and 741 MCH grant funds for Home Network Project (HANDS) for a total amount of \$89,811 will be reimbursed from the Lexington-Fayette County Health Department upon receipt of invoices.

What is the cost in this budget year and future budget years? The Home Network program is a “fee for service” program, in that the LFUCG only receives funding for services that it delivers. For 2024, the Kentucky Cabinet for Health and Family Services has estimated the following allocations: Federal funds in the amount of \$379,607 (Medicaid), and state funds in the amount of \$241,734 (non-Medicaid and multi-child families), HANDS 740 ARPA state in the amount of \$38,176 and \$51,635 HANDS 741 MCH



grant funds for a total of \$711,152. No match is required. Funding for future budget years is dependent upon availability of federal and state funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 0856-23

Director/Commissioner: Horton-Holt/Allen-Bryant

