



# Proposed Service Modifications

September 2015



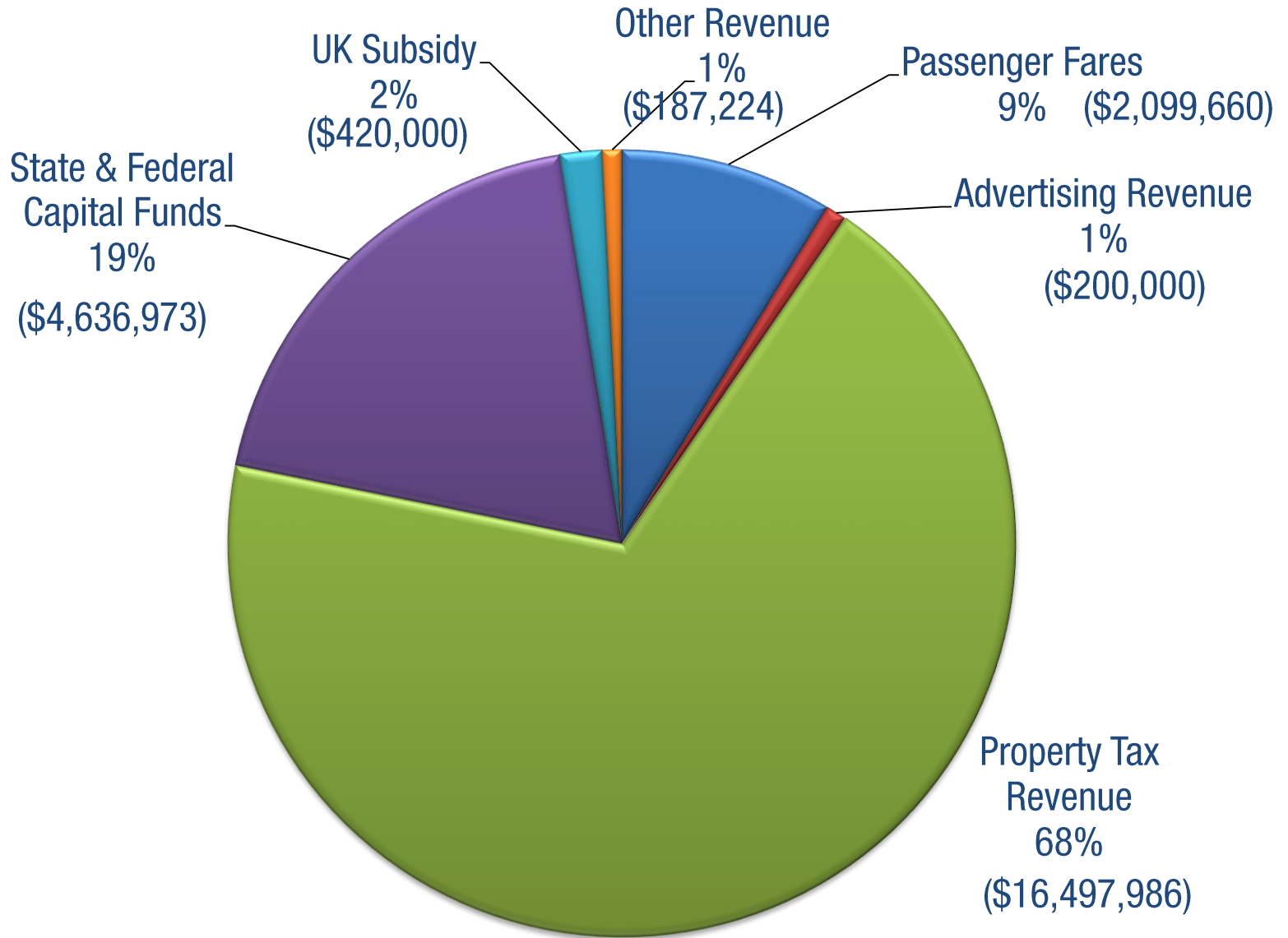
# Lextran at a glance



- 4.99 million customers - FY14
- 70% of trips are for work or school
- Fleet – 55 buses (4 hybrids), 3 trolleys (2 hybrid models), and 49 paratransit vehicles
- County-wide WHEELS (paratransit) service
- Culture of safety and customer service, with ongoing training in each area



# Lextran FY 2016 Budget Revenue



# Looking ahead to 2016



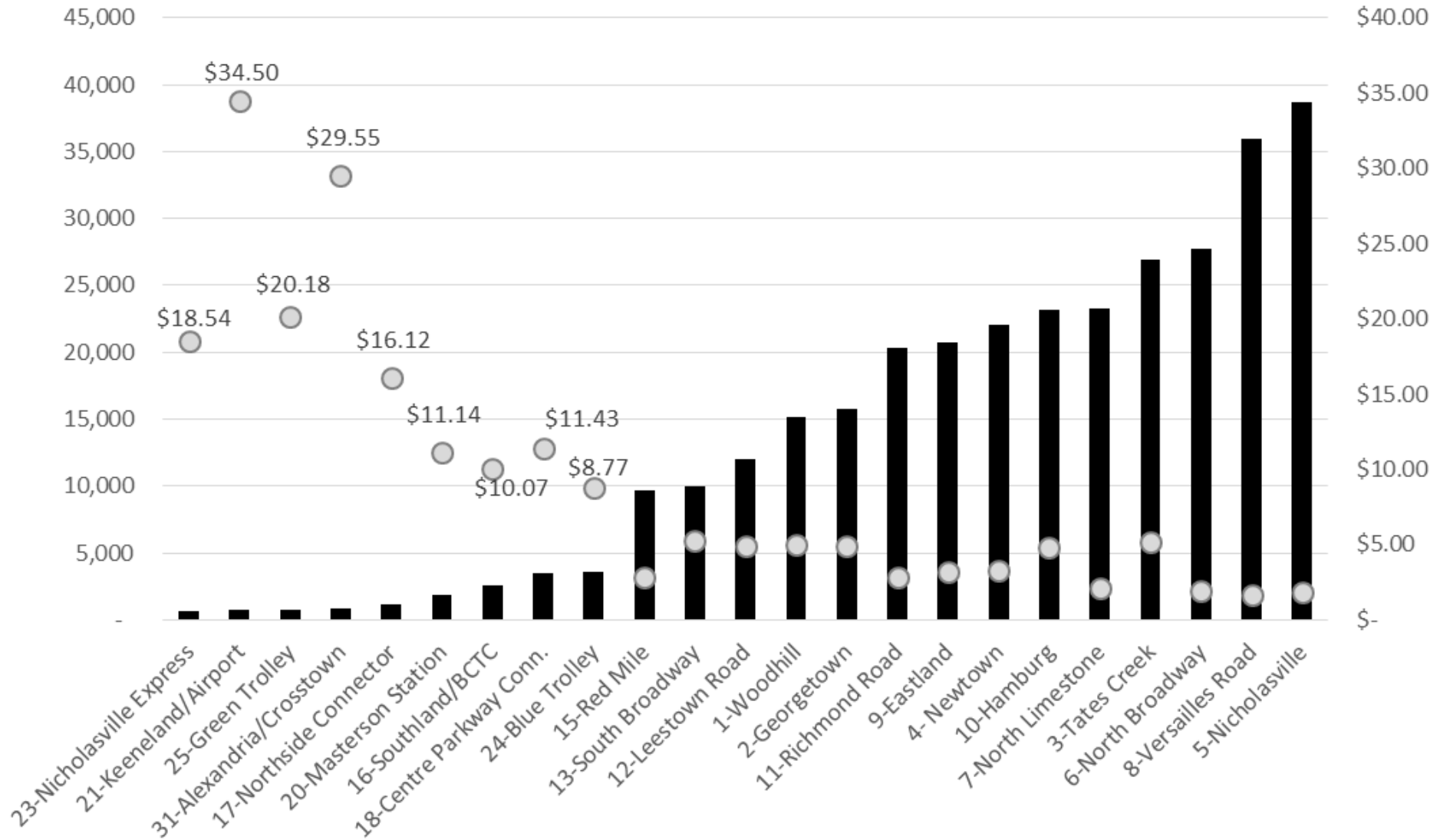
## Next projects:

- Energy Diversification – Electric vehicles, CNG, hybrid-electric
  - Partnering with LFUCG on a TIGER grant to improve the Vine Street Transit Center
- 
- Results from COA and operational changes
  - Headquarters – projected move-in summer 2016

# Comprehensive Operations Analysis - 2015

- Consolidate unproductive service
- Improve frequency on high demand routes
- Simplify routes, operate routes the length of the arterial roadway
- Specifically looked at:
  - the JOBS bus (discontinued Jan. 2015)
  - Colt Trolley
  - University of Kentucky Service
  - Transit Center
  - Overall route structure

# Average Monthly Ridership with Cost Per Passenger



# Title VI Service and Fare Equity Analysis

- Completed a Title VI Service and Fare Equity Analysis Guidelines pursuant to the Civil Rights Act of 1969 & FTA guidelines.
- Demographic survey and analysis this summer to gauge impacts of the proposed changes on members of minority groups who are also beneficiaries of Lextran services.
- Impartial and equitable service is being provided to all user groups and Lextran appears to be in compliance with Title VI of the Civil Rights Act.
- Lextran offers service to all populations, specifically including minority, non-minority, and low income populations. This service is offered without regard to race, color, or national origin .



# Results from Survey: Trip Purpose

Exhibit 5: Race Distribution of Survey Respondents

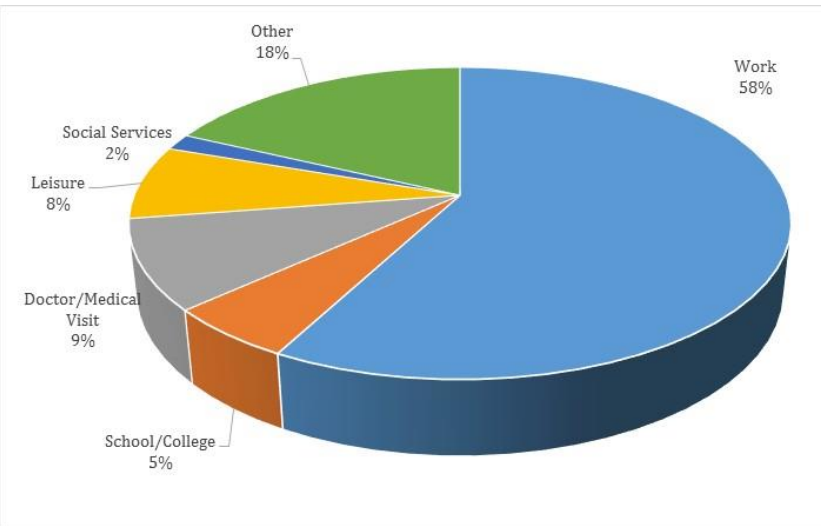
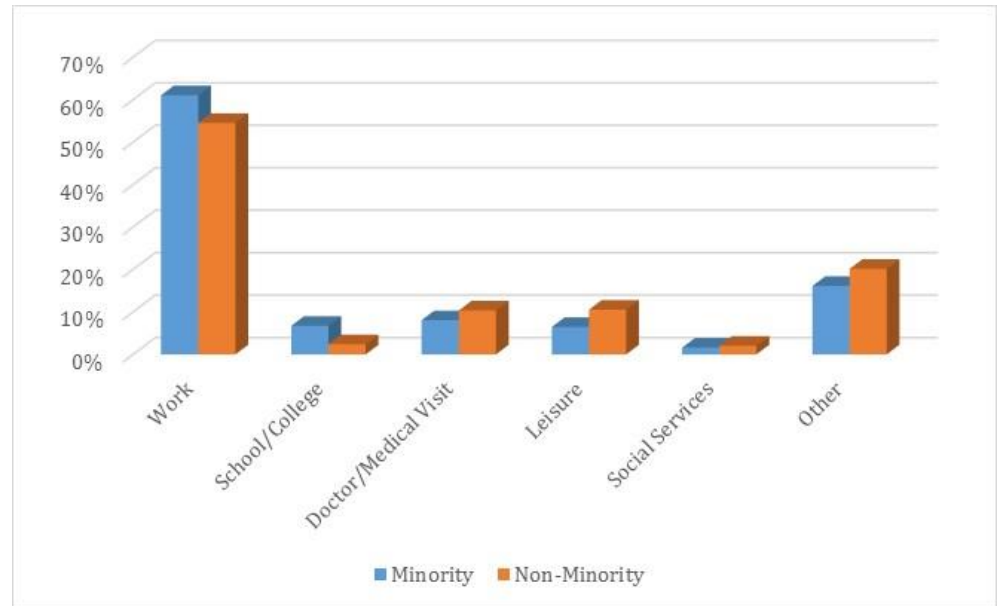


Exhibit 6: Race Distribution of Lextran's Service Area (Fayette County)





# Results from Survey: Income

Exhibit12: Lextran Household Income

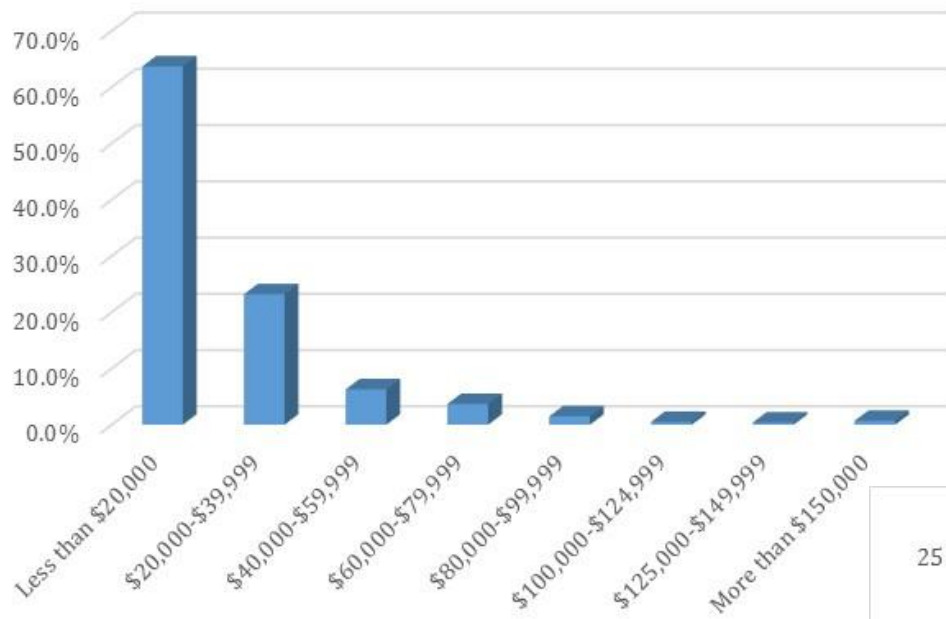
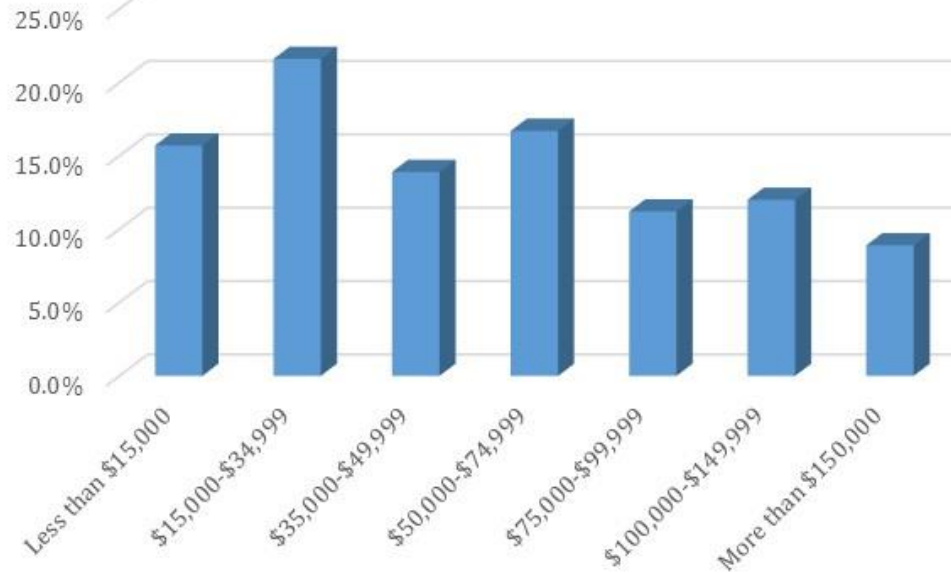


Exhibit 13: Fayette County Household Income



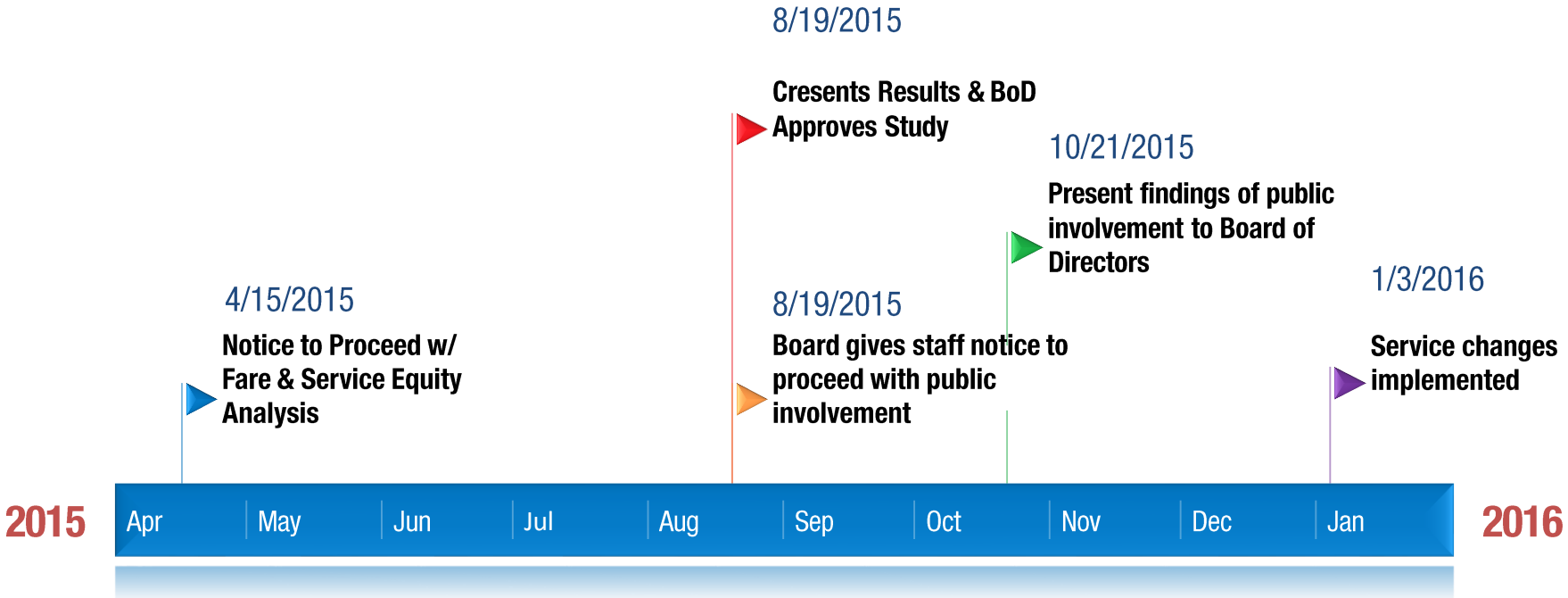
# Schedule of Public Meetings

<b>Meeting Date</b>	<b>Time</b>	<b>Location</b>
9/3/2018	12 p.m.	Central Branch Public Library
9/8/2015	12 p.m.	Northside Branch Public Library
9/10/2015	6 p.m.	Central Branch Public Library
9/14/2015	6 p.m.	Central Branch Public Library
9/15/2015	6 p.m.	Northside Branch Public Library
9/22/2015	6 p.m.	Hunter Presbyterian Church
9/28/2018	6 p.m.	Masterson Station Clubhouse
9/29/2015	6 p.m.	Bell House
10/21/2015	5 p.m.	Lextran Board of Directors Meeting

# Summary of Recommendations

Route(s)	Type of Change	Comments
# 1-13	Addition	Bi-directional Sunday service by separating current "combo" routes; Routes 1-13 Sunday routing similar to Monday - Saturday service
New Route / Revised #16	Addition/Consolidation	Newly consolidated route to serve portions of existing #16 and #31 and new HealthFirst facility
# 15 - Red Mile	Addition	Extend hours of route to 10 p.m.
#23 - Nicholasville Road Express	Consolidation	Route is served by #5 - Nicholasville Road
#21 - Airport/Keeneland	Revision	Portions to be covered by re-alignment of #13 - S. Broadway
#20 - Masterson Station	Consolidation	Portions to be covered by re-alignment of #12 - Leestown Road
#31 - Alexandria Crosstown	Consolidation	Portions to be covered by New Route / Revised #16
#16 - Southland/BCTC	Consolidation	Portions to be covered by New Route / Revised #16
#17 - Northside Connector	Consolidation	Portions to be covered by re-alignments of #7 - N. Limestone and #9 - Eastland
Colt Trolley - Blue and Green	Suspension	Portions of routes covered by #1 - Woodhill, # 2 - Georgetown Road, #3 - Tates Creek, and #7 - N. Limestone

# Next Steps:



**Service & Fare Equity Analysis**



**Public Involvement Sessions**



**Produce, print & distribute new information to community**

