

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MARCH 13, 2018

SUBJECT: ITS/CMS (Intelligent Transportation System/Congestion Management System) Traffic Improvements Project for FY 2019

Request: Council authorization to submit application and accept award, if offered, in the amount of \$480,000 from the Kentucky Transportation Cabinet for ITS/CMS (Intelligent Transportation System/Congestion Management System) Traffic Improvements Project for FY 2019, the acceptance of which obligates the government to provide match in the amount of \$120,000.

Purpose of the Request: The Division of Traffic Engineering has prepared an application requesting federal funding from the Kentucky Transportation Cabinet in the amount of \$480,000 for the ITS/CMS (Intelligent Transportation System/Congestion Management System) Traffic Improvements Project. The Division of Traffic Engineering continuously upgrades and enhances hardware, software, training and development to improve traffic flow and reduce congestion during weekdays, evenings, weekends, special events and incidents. The equipment upgrades or adjustments sometimes require additional labor/overtime by signal technicians. To lessen the impact of this work on lane blockages and improve motorist and technician safety, it is often performed on weekends or evenings during low volume times. Traffic signal system data collection, communication and vehicle detection will be enhanced at a number of locations throughout the community. Traffic signal system communication is crucial to the safe and efficient operation of the signal system and will be improved through the use of digital telephone and fiber optic cable. Funds will be used for equipment.

The cost in this budget year and future budget years: The total federal funding provided for FY19 is \$480,000. LFUCG is required to provide a 20% match in the amount of \$120,000, which was requested in the FY 2019 budget. Total project cost is \$600,000. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? Budget amendments are in process for Fiscal Year 2019.

File Number: 0305-18

Director/Commissioner: Neal/Hoskins-Squier