

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 3, 2022

SUBJECT: ITS/CMS (Intelligent Transportation System/Congestion Management System)

Traffic Improvements Project for FY 2023

Request: Council authorization to accept award and execute agreement in the amount of \$480,000 from the Kentucky Transportation Cabinet for ITS/CMS (Intelligent Transportation System/Congestion Management System) Traffic Improvements Project for FY 2023, the acceptance of which obligates the government to provide match in the amount of \$120,000.

Purpose of the Request: The Division of Traffic Engineering has prepared an application requesting federal funding from the Kentucky Transportation Cabinet in the amount of \$480,000 for the ITS/CMS (Intelligent Transportation System/Congestion Management System) Traffic Improvements Project. The Division of Traffic Engineering continuously upgrades and enhances hardware, software, training and development to improve traffic flow and reduce congestion during weekdays, evenings, weekends, special events and incidents. Traffic signal system data collection, communication and vehicle detection will be enhanced at a number of locations throughout the community.

The cost in this budget year and future budget years: The total federal funding provided for FY23 is \$480,000. LFUCG is required to provide a 20% match in the amount of \$120,000, which was requested in the FY 2023 budget. Total project cost is \$600,000. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? FY2023 budget amendment is in process.

File Number: 0602-22

Director/Commissioner: Neal/Albright

