



5/30/2023

TO: Mayor Linda Gorton  
Urban County Councilmembers

FROM: Jonelle Patton, Director  
Lexington Enhanced 911

RE: Radio Maintenance Contract – Tait Communications

Request:

The Division of Enhanced 911 is requesting authorization for the Mayor to sign a 10-year maintenance agreement with Tait Communications for term of July 2023 through June 2033.

Why are you requesting?

The new managed service contract for the existing Public Safety Radio System thru Tait Communications is a need. Motorola will be discontinuing support by April 2024. The original 800MHz system will be at year 10 and due for a refresh. The Tait Communications radio refresh will bring Lexington up to date with current radio technology. This is a 10 year contract. If a party is unable to perform its obligations within 60 days after the commencement of an unforeseeable circumstance, the other party may terminate this 10 year agreement by written notice.

What are the costs in this budget year and future budget years?

FY23 no cost. An overall cost of \$4,085,406 to be billed annually beginning in FY24 (Year 1) and continuing through FY33 (Year 10) with an approximate 2% escalation per year over the 10-year term of maintenance contract. The FY24 (Year 1) cost is \$388,829.

Are the funds budgeted?

Yes, FY24 cost of \$388,829 is budgeted in 1101-505602-5621-76101 per the Mayor's Proposed Budget.

File Number: 0602-23

xc: Ken Armstrong, Commissioner

