



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JUNE 2, 2023

**SUBJECT: Authorization to execute Change Order No. 7 with ATS Construction for the
Town Branch Trail Phase 6**

Request: Authorization to execute Change Order No. 7 with ATS Construction for work on Town Branch Trail Phase 6. Change order is for \$238,600 and will increase the contract to \$5,224,064.75. This change order is being submitted concurrently to KYTC. The approval of Change Order No. 7 by LFUCG is contingent on approval by KYTC.

Purpose of the Request: On February 6, 2020 (Ordinance 045-2020), Council approved awarding L-M Asphalt Partners Ltd. d/b/a ATS Construction the contract for construction of the Town Branch Trail Phase 6. On July 6, 2021 (Resolution 365-2021), Council approved Change Order No. 1 to increase contract \$54,311.29 to increase the size of the trailhead parking lot. On October 14, 2021 (Resolution 570-2021), Council approved Change Order No. 2 to increase the contract in the amount of \$239,388.75 for safety improvements along the property line with RJ Corman Railroad from Forbes Road to Thompson Road. On April 28, 2022 (Resolution 199-2022), Council approved Change Order No. 3 to increase the contract \$290,318.01 for remediation of an underground storage tank, fencing, bollards and trail amenities. On July 7, 2022 (Resolution 400-2022), Council approved Change Order No. 4 to increase the contract to \$4,633,109.27 for additional parking along the trail at 1265 Manchester Street. On September 22, 2022 (Resolution 527-2022), Council approved Change Order No. 5 for improvements at 1345 & 1305 Old Frankfort Pike required by the right-of-way agreement. On November 17, 2022, (Resolution 636-2022), Council approved Change Order No. 6 to increase contract \$111,417.50.

The LFUCG Division of Engineering needs this action to replace the existing buffer strip barriers and delineators along Manchester St. between Oliver Lewis Way and the Railroad overpass with curbs and a planting strip. Change Order No. 7 is for \$238,600 and will increase the contract to \$5,224,064.75. Details of the changes are shown in the attached Change Order forms.



What is the cost in this budget year and future budget years? The cost for FY23 is \$238,600.
No costs are anticipated in future budget years.

Are the funds budgeted? Yes, 3160-303202-3225-90313 TOWN_TGER_2017 CONST

File Number: 0618-23

Director/Commissioner: Burton/Albright

