

MAYOR JIM GRAY



LEXINGTON

RUSTY COOK
DIRECTOR
REVENUE

TO: Mayor Jim Gray
Sally Hamilton, CAO
Urban County Council Members

FROM: Rusty Cook, Director *RCC*
Division of Revenue

CC: William O'Mara, Commissioner
Department of Finance

DATE: June 5, 2017

SUBJECT:

Request

Authorization to: execute an agreement with Wardega Consulting Inc. to implement a new Federal Tax Information Management System.

Why are you requesting?

Department needs this action completed because: the Division of Revenue will use the new system to locate noncompliant taxpayers. The software will compare Federal Tax Information (FTI) to the Division of Revenue records to identify non-filers and under reporters.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$52,000.00

The cost for future FY is: \$50,000.00 (\$10,000.00 per year for 5 years)

Are the funds budgeted?

The funds are partially budgeted. (\$50,000.00 is budgeted with \$2,000.00 pending.)

Account number: 2606-202601-0001-96202

File Number: 0670-17

Director/Commissioner: Cook/O'Mara

