

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0007.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$3,067,767.64 from the Unappropriated Fund Balance in the General Services District Fund to various accounts.

) \$3,516,472.71 from the Unappropriated Fund Balance in the Urban Services District Fund to various accounts.

) \$3,670.80 from the Unappropriated Fund Balance in the Public Safety Fund to various accounts.

) \$804,476.78 from the Unappropriated Fund Balance in the Municipal Aid Program Fund to various accounts.

) \$170,512.32 from the Unappropriated Fund Balance in the County Road Fund to various accounts.

) \$238.00 from the Unappropriated Fund Balance in the Mineral Severance Fund to various accounts.

) \$595.00 from the Unappropriated Fund Balance in the Coal Severance Fund to various accounts.

) \$713,791.34 from the Unappropriated Fund Balance in the Sewer Revenue and Operating Fund to various accounts.

) \$1,130.20 from the Unappropriated Fund Balance in the PFC Parks Fund to various accounts.

) \$3,623,046.45 from the Unappropriated Fund Balance in the Water Quality Management Fund to various accounts.

) \$769,732.23 from the Unappropriated Fund Balance in the Landfill Fund to various accounts.

) \$207,493.00 from the Unappropriated Fund Balance in the Public Parking Fund to various accounts.

) \$462.90 from the Unappropriated Fund Balance in the Extended School Fund to various accounts.

) \$655,391.24 from the Unappropriated Fund Balance in the E911 Fund to various accounts.

) Re-appropriations within the various grant funds which do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in Budget Schedule No. attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: August 15, 2013

 /s/ Jim Gray
MAYOR

ATTEST:

 /s/ Meredith Nelson
CLERK OF URBAN COUNTY COUNCIL
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