

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/8/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Parks and Recreation (760)								Division of Parks and Recreation (760)							
760.073	1	807	113E	Park Naturalist	----	----	----	760.073	2	807	113E	Park Naturalist	----	----	----
760.130	12	802	110E	Recreation Supervisor	----	----	----	760.130	11	802	110E	Recreation Supervisor	----	----	----

Fiscal Impact

FY2014							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Recreation Supervisor (110E)*	\$ 1,480.22	\$ -	\$ (1,480.22)	\$ 38,485.82	\$ -	\$ (38,485.82)	\$ (94.31)	\$ (1,574.54)
Parks Naturalist (113E)**	\$ -	\$ 1,478.37	\$ 1,478.37	\$ -	\$ 38,437.61	\$ 38,437.61	\$ 93.82	\$ 1,572.18
							Sum	\$ (2.35)
							Pay Periods	15
							Total	\$ (35.27)

*Actual (V0152)

** 22% into range

Annual cost
\$ (61.14)

Benefit Costs:	FY 2014	RS	PN
CERS & FICA	26.54%	\$ (392.85)	\$ 392.36
Unemployment	0.278%	\$ (4.12)	\$ 4.11
CERS - Other Fringe (26 pay periods)	\$7,869	\$ 302.65	\$ (302.65)
Total		\$ (94.31)	\$ 93.82