

Blue Sheet 22-0031

Fire and Emergency Services

Description		%	Salary	Benefits Cost					Employee Total Cost			
				63131 Base Comp	63411 Longevity	Additional Earnings	63513 39.03% Pension	63615 Other Fringe		63621 0.00% FICA	63622 0.157% Unemp	63624 1.45% Medicare
Fire Captain (Grade 316N) pos# 1120	Abolish	100%	(89,033.98)	(\$89,034)	\$0	(\$6,600)	(\$36,311)	(\$6,369)	\$0	(\$160)	(\$1,479)	(\$141,213)
Fire Captain (Grade 316N) pos# 1540	Abolish	100%	(89,033.98)	(\$89,034)	\$0	(\$6,600)	(\$36,311)	(\$6,369)	\$0	(\$160)	(\$1,479)	(\$141,213)
Fire Captain (Grade 316N) pos# 1546	Abolish	100%	(89,033.98)	(\$89,034)	\$0	(\$6,600)	(\$36,311)	(\$6,369)	\$0	(\$160)	(\$1,479)	(\$141,213)
Fire Captain (Grade 316N) pos# 1607	Abolish	100%	(89,033.98)	(\$89,034)	\$0	(\$6,600)	(\$36,311)	(\$6,369)	\$0	(\$160)	(\$1,479)	(\$141,213)
Fire Captain (Grade 316N) pos# 5178	Abolish	100%	(89,033.98)	(\$89,034)	\$0	(\$6,600)	(\$36,311)	(\$6,369)	\$0	(\$160)	(\$1,479)	(\$141,213)
Fire Lieutenant (Grade 315N)	Create	100%	69,561.86	\$69,562	\$0	\$6,600	\$28,711	\$6,369	\$0	\$130	\$1,197	\$113,828
Fire Lieutenant (Grade 315N)	Create	100%	69,561.86	\$69,562	\$0	\$6,600	\$28,711	\$6,369	\$0	\$130	\$1,197	\$113,828
Fire Lieutenant (Grade 315N)	Create	100%	69,561.86	\$69,562	\$0	\$6,600	\$28,711	\$6,369	\$0	\$130	\$1,197	\$113,828
Fire Lieutenant (Grade 315N)	Create	100%	69,561.86	\$69,562	\$0	\$6,600	\$28,711	\$6,369	\$0	\$130	\$1,197	\$113,828
Firefighter (Grade 311N)	Create	100%	42,535.17	\$42,535	\$0	\$6,600	\$18,163	\$6,369	\$0	\$87	\$805	\$75,819
Firefighter (Grade 311N)	Create	100%	42,535.17	\$42,535	\$0	\$6,600	\$18,163	\$6,369	\$0	\$87	\$805	\$75,819
Firefighter (Grade 311N)	Create	100%	42,535.17	\$42,535	\$0	\$6,600	\$18,163	\$6,369	\$0	\$87	\$805	\$75,819
Pay Periods		26		(\$39,317)	\$0	\$13,200	(\$12,223)	\$12,738	\$0	(\$21)	(\$194)	(\$23,297)

Annual Cost: (\$23,297.25)

Taxable Fringe	\$6,368.88
Total Fringe	\$7,628.88