



Lexington-Fayette Urban County Government
DEPARTMENT OF SOCIAL SERVICES

Jim Gray
Mayor

Beth Mills
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Members of the Council

FROM: Beth H. Mills
Beth Mills, Commissioner of Social Services

DATE: June 14, 2013

SUBJECT: Purchase of Service Agreements with Social Service Partner Agencies for FY 2014

I am requesting approval for the Lexington-Fayette Urban County Government to enter in to Purchase of Service Agreements with 35 partner agencies for a total of 54 programs for Fiscal Year 2014. These agencies, as well as the level of funding budgeted for each, are as follows:

<u>Agency Name</u>	<u>Funding Level</u>	<u>Dept. ID</u>
American Red Cross Bluegrass Chapter	\$7,650	900329
Arbor Youth Services (M.A.S.H.)	\$54,000	900313
AVOL Incorporated	\$112,200	900212
Baby Health Service	\$27,630	900301
Bluegrass Community Action Agency	\$17,850	900303
Bluegrass Domestic Violence Program	\$56,250	900304
Bluegrass Rape Crisis Center	\$85,505	900316
Bluegrass Regional MH/MR Board	\$172,270	900214
Bluegrass Technology Center	\$25,370	900305
Carnegie Literacy Center	\$14,960	900608
Center for Women, Children and Families (The Nest)	\$57,810	900306
Central Kentucky Radio Eye	\$10,500	900238
Children's Law Center	\$13,920	900345
Chrysalis House	\$88,150	900209
Community Action Council	\$179,940	900307
Girl Scouts of Kentucky	\$10,970	900346
God's Pantry Food Bank	\$123,000	900323
Hope Center (includes One Parent Scholar House)	\$655,370	900311
Iglesia Nueva Vida	\$7,450	900347
Kentucky Pink Connection	\$20,400	900338
Kentucky Refugee Ministries	\$35,810	900339
Lexington Woman's Club	\$14,450	900348
Mission Lexington, Inc.	\$25,390	900340
Moveable Feast Lexington	\$24,000	900324
NAMI Lexington	\$48,450	900349
New Life Day Center	\$15,300	900343

Nursing Home Ombudsman Program	\$62,590	900314
Prevent Child Abuse Kentucky	\$11,230	900341
Repairers of the Breach	\$15,920	900237
Salvation Army	\$194,640	900317
Sisohpromatem Art Foundation	\$960	900344
Sunflower Kids	\$16,010	900216
Urban League of Lexington-Fayette County	\$51,000	900206
YMCA Of Central Kentucky	\$40,530	900325

Social Services partner agencies are receiving FY14 funding for specific program implementation. Accordingly, an Addendum defining the program(s) and establishing expectations for outcomes is attached to each Purchase of Service Agreement. The agencies will be demonstrating success through quarterly program and financial reporting to the Department of Social Services.

Funds of \$2,297,475 to cover these costs are reflected in the adopted budget for FY 2014.