

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene **Date:** 09/30/2013 **Status:** Pending Approval **Amend Nbr:** 5221

Business Unit: LFUCG **Journal Date:** 09/30/2013 **Budget Period:** 2014 **Bid** **Admin Review**

Personnel, Operating & Capital Accounts

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3300	606401	6401	63111	Civil Service Salaries	8,020.00	JRODES	BMILLS	
2 3300	606401	6401	63313	Part Time - Non-CERS	12,600.00	JRODES	BMILLS	
3 3300	606401	6401	63511	Pension Contributions	2,770.00	JRODES	BMILLS	
4 3300	606401	6401	63615	BP- Life/Health/Dental/Vision	960.00	JRODES	BMILLS	
5 3300	606401	6401	63621	FICA	1,280.00	JRODES	BMILLS	
6 3300	606401	6401	63622	Unemployment Insurance	40.00	JRODES	BMILLS	
7 3300	606401	6401	63624	Medicare Expense	300.00	JRODES	BMILLS	
8 3300	606401	6401	75101	Operating Supplies and Expense	628.00	JRODES	BMILLS	
9 3300	606401	6401	74102	Conferences and Other Training	500.00	JRODES	BMILLS	
10 3300	606401	6401	71299	Prof Svc - Other	24,000.00	JRODES	BMILLS	

Revenue Accounts

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3300	606401	6401	46750	Grant Revenue - Other	34,100.00	JRODES	BMILLS	
2 3300	606401	6401	45911	Transfer From General Service	12,998.00	JRODES	BMILLS	
3 3300	606401	6401	45925	Transfer From Other Funds	4,000.00	JRODES	BMILLS	

Project/Grant Revenue

Project/Grant Expenditures

Comments:
To establish grant budget for LUMINA_2014

Net Amend Amt: 0.00



Saved