



TO: Mayor Jim Gray

Urban County Council

FROM: Mike Nugent

Director, Computer Services

CC: Chad Cottle

DATE: July 18, 2016

SUBJECT: Service Express, Inc.

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Request Authorization to: enter into a Service Agreement with Service Express, Inc. for equipment maintenance and repair.

Why are you requesting? Department needs this action completed because: as equipment reaches end-of-life, IBM (manufacturer) no longer offers support.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$23,280 (subject to increases for equipment added throughout the year)

The cost for future FY is: \$26,280 (subject to increases for equipment added throughout the year)

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-202505-0001-76101

File Number: 0862-16

Director/Commissioner: Michael Nugent/Aldona Valicenti

