

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2021

SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
123561	FAMILY SERVICES			06/16/2020	TO ESTABLISH PERSONNEL RECOVERY RELATED TO FAMILY CARE CENTER CARES - FY 2021.
		1101-606404-0001-63964	67,500.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
123577-78	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR EMERGENCY SOLUTIONS FY 2021 GRANT.
		3120-160201-0001-63111	19,925.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	4,794.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	1,231.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63621	1,235.00		PROVIDE FUNDS FOR FICA
		3120-160201-0001-63622	38.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	289.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	110.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71299	100.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-74201	150.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75103	2,250.00		PROVIDE FUNDS FOR SOFTWARE - OPERATING
		3120-900304-0001-71101	41,237.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900304-0001-82301	41,237.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900307-0001-71101	33,707.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900307-0001-82301	33,707.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-71101	33,707.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-71101	41,237.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-82301	33,707.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-82301	41,237.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900317-0001-71101	41,237.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900317-0001-82301	41,237.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-160201-0001-44010	206,186.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45931	63,065.00 CR		PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900304-0001-45931	41,237.00 CR		PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900307-0001-45931	19,410.00 CR		PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-45931	41,237.00 CR		PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900317-0001-45931	41,237.00 CR		PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
123579-80	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR HOME FY 2021.
		3120-160201-0001-63111	50,018.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	24,077.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	10,671.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63621	7,344.00		PROVIDE FUNDS FOR FICA
		3120-160201-0001-63622	213.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	1,774.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	220.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	1,000.00		PROVIDE FUNDS FOR PROF SVC - LEGAL

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123579-80	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR HOME FY 2021.
		3120-160201-0001-71213	1,083.00	PROVIDE	FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	2,000.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-75101	1,000.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-76101	200.00	PROVIDE	FUNDS FOR REPAIRS & MAINTENANCE
		3120-160201-0001-77801	200.00	PROVIDE	FUNDS FOR DUES
		3120-160201-0001-77802	200.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS & PUBLICATIONS
		3120-160201-0001-78105	200,000.00	PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-900202-0001-71101	20,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900202-0001-71101	10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900202-0001-71101	96,487.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900202-0001-78107	100,000.00	PROVIDE	FUNDS FOR ASSISTANCE-MORTGAGE
		3120-900205-0001-78107	100,000.00	PROVIDE	FUNDS FOR ASSISTANCE-MORTGAGE
		3120-900207-0001-71101	20,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900207-0001-71101	130,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900212-0001-71101	36,850.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900260-0001-71101	453,409.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900266-0001-71101	500,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	1,316,746.00 CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	20,000.00 CR	PROVIDE	REVENUE FOR INTEREST - RESTRICTED FUNDS
		3120-160201-0001-45911	300,000.00 CR	PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-160201-0001-46540	110,000.00 CR	PROVIDE	REVENUE FOR LOAN INCOME
		3120-160201-0001-46720	20,000.00 CR	PROVIDE	REVENUE FOR MISCELLANEOUS

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123581-82	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR CDBG FY 2021 GRANT.
		3120-160201-0001-63111	349,291.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	84,040.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	36,768.00	PROVIDE	FUNDS FOR BP - UCG
		3120-160201-0001-63621	23,935.00	PROVIDE	FUNDS FOR FICA
		3120-160201-0001-63622	741.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	5,598.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	1,012.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	7,300.00	PROVIDE	FUNDS FOR PROF SVC - LEGAL
		3120-160201-0001-71213	7,500.00	PROVIDE	FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	53,814.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-71303	485.00	PROVIDE	FUNDS FOR RENT/LEASE - EQUIPMENT
		3120-160201-0001-72203	4,200.00	PROVIDE	FUNDS FOR CELL PHONES
		3120-160201-0001-74102	6,500.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	750.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	3,500.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75104	8,000.00	PROVIDE	FUNDS FOR NEWSPAPER ADVERTISING
		3120-160201-0001-75801	700.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER \$5000
		3120-160201-0001-76101	3,500.00	PROVIDE	FUNDS FOR REPAIRS & MAINTENANCE

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123581-82	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR CDBG FY 2021 GRANT.
		3120-160201-0001-77801	1,650.00	PROVIDE	FUNDS FOR DUES
		3120-160201-0001-77802	250.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS & PUBLICATIONS
		3120-160201-0001-78105	512,420.00	PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-303202-3211-91713	900,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-CURB AND GUTTER
		3120-505505-5529-73101	1,350.00	PROVIDE	FUNDS FOR PROPERTY & CASUALTY EXCESS INS
		3120-505505-5529-74102	3,420.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-505505-5529-75101	11,756.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-505505-5529-75102	3,000.00	PROVIDE	FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3120-505505-5529-75601	4,540.00	PROVIDE	FUNDS FOR CLOTHING/EQUIPMENT - OTHER
		3120-505505-5529-75801	1,000.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER \$5000
		3120-505505-5529-77801	400.00	PROVIDE	FUNDS FOR DUES
		3120-606401-6401-90319	340,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-PARK AREA
		3120-900218-0001-71101	40,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900235-0001-71101	40,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900237-0001-71101	10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900238-0001-71101	10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900307-0001-71101	10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-71101	40,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900317-0001-71101	15,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900351-0001-71101	20,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900402-0001-71101	40,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	2,427,420.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	20,000.00	CR	PROVIDE REVENUE FOR INTEREST - RESTRICTED FUNDS
		3120-160201-0001-46540	145,000.00	CR	PROVIDE REVENUE FOR LOAN INCOME
		3120-160201-0001-46720	10,000.00	CR	PROVIDE REVENUE FOR MISCELLANEOUS
123573-74	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO PROVIDE FUNDS FOR PROJECT SAFE NEIGHBORHOODS - FY 2018 GRANT.
		3140-505506-5561-63155	41,250.00	PROVIDE	FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3140-505506-5561-63622	37.60	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505506-5561-63622	607.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505506-5561-72203	33,000.00	PROVIDE	FUNDS FOR CELL PHONES
		3140-505506-5561-74102	2,000.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3140-505506-5561-75801	70,500.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER \$5000
		3140-505506-5561-96201	20,000.00	PROVIDE	FUNDS FOR COMPUTER EQUIPMENT
		3140-505506-5561-44010	167,394.60	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
123575-76	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO PROVIDE FUNDS FOR PROJECT SAFE NEIGHBORHOODS - FY 2019 GRANT.
		3140-505506-5561-63155	7,730.33	PROVIDE	FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3140-505506-5561-63622	6.88	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505506-5561-63624	112.09	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3140-505506-5561-72203	20,000.00	PROVIDE	FUNDS FOR CELL PHONES
		3140-505506-5561-96202	75,000.00	PROVIDE	FUNDS FOR SOFTWARE

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123575-76	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO PROVIDE FUNDS FOR PROJECT SAFE NEIGHBORHOODS - FY 2019 GRANT.
		3140-505506-5561-44010	102,849.30	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
123585-86	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR JUSTICE ASSISTANCE CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING FY 2021.
		3140-505401-5411-63141	537.00		PROVIDE FUNDS FOR DETENTION SWORN
		3140-505401-5411-63152	39,803.00		PROVIDE FUNDS FOR OVERTIME-CERS
		3140-505401-5411-63461	398.00		PROVIDE FUNDS FOR UNIFORM & EQUIPMENT ALLOW
		3140-505401-5411-63511	15,755.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3140-505401-5411-63615	4,379.00		PROVIDE FUNDS FOR BP - UCG
		3140-505401-5411-63621	3,045.00		PROVIDE FUNDS FOR FICA
		3140-505401-5411-75801	5,211.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3140-505402-5421-75101	110,298.59		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3140-505403-5433-71299	60,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3140-505502-5525-75101	239,321.41		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3140-505401-5411-44010	239,374.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3140-505502-5525-44010	239,374.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
123555-56	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) - FY 2021.
		3160-505501-5511-63131	7,746.00		PROVIDE FUNDS FOR POLICE AND FIRE SWORN
		3160-505501-5511-63155	70,283.00		PROVIDE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63616	1,100.00		PROVIDE FUNDS FOR BP - P & F
		3160-505501-5511-63621	548.00		PROVIDE FUNDS FOR FICA
		3160-505501-5511-63622	110.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	1,147.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-63641	3,066.00		PROVIDE FUNDS FOR PENSION BENEFITS
		3160-505505-5543-72203	13,440.00		PROVIDE FUNDS FOR CELL PHONES
		3160-505505-5543-75101	800.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3160-505505-5543-75602	1,760.00		PROVIDE FUNDS FOR CLOTHING/EQUIP - PUBLIC SAFETY
		3160-505505-5543-44010	85,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-505505-5543-45911	15,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
123559-60	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR FAMILY CARE CENTER CARES - FY 2021.
		3190-606404-0001-63111	46,246.24		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3190-606404-0001-63511	10,886.25		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606404-0001-63615	6,128.88		PROVIDE FUNDS FOR BP - UCG
		3190-606404-0001-63621	3,426.53		PROVIDE FUNDS FOR FICA
		3190-606404-0001-63622	71.57		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606404-0001-63624	740.53		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606404-0001-44010	67,500.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
123583-84	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM (CSEPP) FY 2020.
		3200-505201-0001-63111	30,914.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3200-505201-0001-63121	57,200.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3200-505201-0001-63511	21,200.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3200-505201-0001-63615	8,294.00		PROVIDE FUNDS FOR BP - UCG
		3200-505201-0001-63621	5,977.00		PROVIDE FUNDS FOR FICA
		3200-505201-0001-63622	185.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3200-505201-0001-63624	1,846.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3200-505201-0001-71251	7,900.00		PROVIDE FUNDS FOR PROF SVC - INSURANCE
		3200-505201-0001-71299	237,649.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3200-505201-0001-71303	4,000.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT
		3200-505201-0001-72201	500.00		PROVIDE FUNDS FOR CABLE
		3200-505201-0001-72203	4,000.00		PROVIDE FUNDS FOR CELL PHONES
		3200-505201-0001-72204	8,000.00		PROVIDE FUNDS FOR NETWORK CONNECTIVITY
		3200-505201-0001-74102	3,500.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3200-505201-0001-74201	25,000.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3200-505201-0001-75101	20,500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3200-505201-0001-75102	3,600.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3200-505201-0001-75104	20,000.00		PROVIDE FUNDS FOR NEWSPAPER ADVERTISING
		3200-505201-0001-75801	329,200.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3200-505201-0001-76101	22,000.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3200-505201-0001-76102	96,200.00		PROVIDE FUNDS FOR SOFTWARE MAINTENANCE
		3200-505201-0001-96201	21,500.00		PROVIDE FUNDS FOR COMPUTER EQUIPMENT
		3200-505201-0001-96202	4,600.00		PROVIDE FUNDS FOR SOFTWARE
		3200-505201-0001-96208	58,000.00		PROVIDE FUNDS FOR SERVERS
		3200-505201-0001-96959	45,000.00		PROVIDE FUNDS FOR TRUCK-MEDIUM DUTY
		3200-505201-0001-44010	1,036,765.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
123589-90	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR JUST FUND KENTUCKY FY 2020 FOR LIMESTONE AND SHORT STREET INTERSECTION CROSSWALK IMPROVEMENTS.
		3300-303301-0001-93011	5,000.00		PROVIDE FUNDS FOR STREET-PAVING/RESURFACING
		3300-303301-0001-46750	5,000.00	CR	PROVIDE REVENUE FOR GRANT REVENUE - OTHER
123552-53	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR SUBSTANCE ABUSE PROGRAMMING - FY 2021.
		3400-505403-5435-71299	262,800.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3400-505403-5435-44040	262,800.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
123557-58	GRANTS AND SPECIAL PROJECTS			06/16/2020	TO ESTABLISH GRANT BUDGET FOR WASTE TIRE - FY 2021.
		3400-303102-3051-71210	4,000.00		PROVIDE FUNDS FOR PROF SVC - WASTE DISPOSAL
		3400-303102-3051-44040	4,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH

67,500.00	CR	1101	GENERAL SERVICES DISTRICT FUND
0.00		3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
0.00		3140	US DEPARTMENT OF JUSTICE
0.00		3160	US DEPARTMENT OF TRANSPORTATION
0.00		3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES
0.00		3200	US DEPARTMENT OF HOMELAND SECURITY
0.00		3300	GRANTS - OTHER
0.00		3400	GRANTS - STATE

REPORT COMPILED BY:

*Rachael Berry*  
 DIVISION OF BUDGETING  
 6/17/2020