

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

SCHEDULE NO: 0015

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
114202	ADULT AND TENANT SERVICES/FAMILY SERVICES			01/15/2019	TO INCREASE SUPPLEMENTAL ADMINISTRATIVE SUPPORT FOR PROGRAMS AT FAMILY CARE CENTER BY REDUCING PART-TIME CLERICAL STAFFING AT ADULT AND TENANT SERVICES.
		1101-606201-6201-63313	15,000.00	CR	DECREASE FUNDS FOR PART TIME - NON-CERS
		1101-606201-6201-63314	7,000.00		PROVIDE FUNDS FOR PART TIME - CERS
		1101-606401-6401-63314	8,000.00		PROVIDE FUNDS FOR PART TIME - CERS
114241	AGING AND DISABILITY SERVICES			01/15/2019	TO PROVIDE FUNDS FOR PROFESSIONAL SERVICE WHILE REDUCING PART TIME-NON-CERS.
		1101-606102-6086-63313	2,089.00	CR	DECREASE FUNDS FOR PART TIME - NON-CERS
		1101-606102-6086-71299	2,089.00		PROVIDE FUNDS FOR PROF SVC - OTHER
114490	PARKS AND RECREATION			01/15/2019	TO PROVIDE FUNDS FOR PARKS AND RECREATION KENWICK COMMUNITY CENTER OUTSIDE LABOR BY REDUCING PART TIME - CERS.
		1101-707604-7294-63314	3,879.00	CR	DECREASE FUNDS FOR PART TIME - CERS
		1101-707604-7294-71207	3,879.00		PROVIDE FUNDS FOR PROF SVC - OUTSIDE LABOR
114492-93	PARKS AND RECREATION			01/15/2019	TO PROVIDE FUNDS FOR PARKS MAINTENANCE NORTHBASE AND BUILDING MAINTENANCE REPAIRS AND MAINTENANCE BY RECOGNIZING A REFUND FROM LOWE'S.
		1101-707603-7231-76101	340.26		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		1101-707603-7232-76101	187.96		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		1101-707603-7235-43440	528.22	CR	PROVIDE REVENUE FOR REFUNDS/OVERAGE/SHORTAGE/FEEES
114526	FACILITIES AND FLEET MANAGEMENT			01/15/2019	TO PROVIDE FUNDS FOR OVERTIME-CERS BY DECREASING REPAIRS AND MAINTENANCE IN THE ASBESTOS AND LEAD ABATEMENT SECTION OF FACILITIES MAINTENANCE TO CORRECT THE OVERAGE IN THE ACCOUNT.
		1101-707501-7043-63152	150.00		PROVIDE FUNDS FOR OVERTIME-CERS
		1101-707501-7043-76101	150.00	CR	DECREASE FUNDS FOR REPAIRS & MAINTENANCE
114534	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO ROLL FORWARD GENERAL FUND GRANT MATCH UNSPENT IN FY 2018 FOR GRANTS THAT ARE ONGOING.
		1101-160201-0001-78201	7,164.02		PROVIDE FUNDS FOR EMRG_SOL_2018
		1101-160201-0001-78201	27,265.54		PROVIDE FUNDS FOR HOME_2018
		1101-303202-3225-78201	93,478.18		PROVIDE FUNDS FOR CLY_ML_RD_2015
		1101-303202-3225-78201	18,715.33		PROVIDE FUNDS FOR TOWN_LEX_2016
		1101-303202-3225-78201	10,419.86		PROVIDE FUNDS FOR LOUD_SIDE_2016
		1101-303202-3225-78201	2,729.50		PROVIDE FUNDS FOR SQUIRE_2016
		1101-303202-3225-78201	4,751.80		PROVIDE FUNDS FOR WHICKMAN_2016
		1101-303601-0001-78201	45,000.00		PROVIDE FUNDS FOR ELEMENTARY SCHOOL ZONE
		1101-303602-3605-78201	100,313.47		PROVIDE FUNDS FOR FIBEROPT_2016
		1101-505204-5291-78201	7,845.72		PROVIDE FUNDS FOR EMRG_MGMT_2018
		1101-505204-5291-78201	12,052.62		PROVIDE FUNDS FOR HMGP_PLAN_2017

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114534	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO ROLL FORWARD GENERAL FUND GRANT MATCH UNSPENT IN FY 2018 FOR GRANTS THAT ARE ONGOING.
		1101-505204-5291-78201	7,600.00		PROVIDE FUNDS FOR HMGP_THOM_2018
		1101-505501-5511-78201	14,089.64		PROVIDE FUNDS FOR MCSAP_2018
		1101-505501-5511-78201	423.60		PROVIDE FUNDS FOR TACT_2018
		1101-505501-5511-78201	27,500.00		PROVIDE FUNDS FOR ST_SALES_2018
		1101-505506-5561-78201	23,023.61		PROVIDE FUNDS FOR SANE_2018
		1101-505506-5561-78201	2,610.00		PROVIDE FUNDS FOR SANE3_2018
		1101-505506-5561-78201	12,082.01		PROVIDE FUNDS FOR VOCA_2018
		1101-505701-5701-78201	17,342.01		PROVIDE FUNDS FOR ASST_FIRE_2018
		1101-505702-5717-78201	170,404.00		PROVIDE FUNDS FOR AFG OPERATIONS EQUIGRANT MATCH
		1101-505706-5761-78201	30,000.00		PROVIDE FUNDS FOR ASST TO FIREFIGHTERS
		1101-606104-0001-78201	16,162.00		PROVIDE FUNDS FOR VOCA_SS_2018
		1101-606106-6011-78201	11,550.67		PROVIDE FUNDS FOR VOCA_SS_2018
		1101-606201-6212-78201	2,690.54		PROVIDE FUNDS FOR EMRG_SOL_2017
		1101-606201-6212-78201	68.10		PROVIDE FUNDS FOR EMRG_SOL_2015
		1101-606201-6212-78201	74,360.00		PROVIDE FUNDS FOR EMRG_SOL_2018
		1101-606404-0001-78201	21,000.00		PROVIDE FUNDS FOR CHD_CR_FD_2017
		1101-606502-6501-78201	704.96		PROVIDE FUNDS FOR OJJDP_2018
		1101-707603-7223-78201	15,200.00		PROVIDE FUNDS FOR PARKS PROJECTS
114548	FACILITIES AND FLEET MANAGEMENT			01/15/2019	TO PROVIDE FUNDS FOR PART TIME - CERS (BUILDING MAINTENANCE) BY DECREASING FUNDS FOR PROFESSIONAL SERVICES-OUTSIDE LABOR, SOFTWARE MAINTENANCE, AND PART TIME - NON-CERS (FACILITIES AND FLEET ADMINISTRATION).
		1101-707201-0001-63313	14,900.00 CR		DECREASE FUNDS FOR PART TIME - NON-CERS
		1101-707501-7041-63314	25,300.00		PROVIDE FUNDS FOR PART TIME - CERS
		1101-707501-7041-71207	5,200.00 CR		DECREASE FUNDS FOR PROF SVC - OUTSIDE LABOR
		1101-707501-7041-76102	5,200.00 CR		DECREASE FUNDS FOR SOFTWARE MAINTENANCE
114398-99	FAMILY SERVICES			01/15/2019	TO RECOGNIZE A CONTRIBUTION FROM ANNE WITHERS IN MEMORY OF DAN SELTER.
		1103-606401-6401-75101	100.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-606401-6401-46510	100.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
114401-02	FAMILY SERVICES			01/15/2019	TO RECOGNIZE A CONTRIBUTION FROM LAURA ZIMMERMAN FOR THE ZIMMERMAN PERSEVERANCE AWARD.
		1103-606401-6431-78112	100.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		1103-606401-6401-46510	100.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
114403-04	FAMILY SERVICES			01/15/2019	TO RECOGNIZE A CONTRIBUTION FROM MARY NEWTON FOR PARENT EDUCATION STUDENT INCENTIVES.
		1103-606401-6427-75101	100.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-606401-6401-46510	100.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS

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114494-95	PARKS AND RECREATION			01/15/2019	TO PROVIDE FUNDS FOR VARIOUS COMMUNITY CENTER PROGRAM ACCOUNTS BY RECOGNIZING A DONATION FROM KENTUCKY STATE UNIVERSITY.
		1103-707604-7291-71299	500.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1103-707604-7291-71303	1,000.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT
		1103-707604-7291-75101	500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-707604-7291-75102	500.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		1103-707604-7291-46510	2,500.00	CR	PROVIDE REVENUE FOR CONTRIBUTIONS
114496-97	PARKS AND RECREATION			01/15/2019	TO PROVIDE FUNDS FOR VARIOUS WILLIAM WELLS BROWN COMMUNITY CENTER ACCOUNTS BY RECOGNIZING A DONATION FROM KENTUCKY STATE UNIVERSITY.
		1103-707604-7295-71299	800.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1103-707604-7295-71303	300.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT
		1103-707604-7295-75101	500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-707604-7295-75102	900.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		1103-707604-7295-46510	2,500.00	CR	PROVIDE REVENUE FOR CONTRIBUTIONS
114487	WASTE MANAGEMENT			01/15/2019	TO AMEND KENTUCKY PRIDE FY 2019 TO REDUCE PAYROLL RECOVERY TO REFLECT ANTICIPATED GRANT AMOUNT.
		1115-303502-3501-63964	6,635.67		DECREASE FUNDS FOR PAYROLL RECOVERY-GRANTS
114535	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO ROLL FORWARD URBAN FUND GRANT MATCH UNSPENT IN FY 2018 FOR GRANTS THAT ARE ONGOING.
		1115-303501-0001-78201	838.15		PROVIDE FUNDS FOR KYHOHAZWA_2018
		1115-303501-0001-78201	120,540.00		PROVIDE FUNDS FOR CNG_2016
		1115-303505-3571-78201	4,569.00		PROVIDE FUNDS FOR HMGP_THOM_2018
114536	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO ROLL FORWARD MUNICIPAL AID PROGRAM FUND GRANT MATCH UNSPENT IN FY 2018 FOR GRANTS THAT ARE ONGOING.
		1136-303202-3211-78201	10,000.00		PROVIDE FUNDS FOR LIBERTYTD_2005
		1136-303202-3225-78201	7,271.60		PROVIDE FUNDS FOR TOWNCRS_2015
		1136-303202-3225-78201	12,556.52		PROVIDE FUNDS FOR FORBES_2017
		1136-303202-3225-78201	13,946.24		PROVIDE FUNDS FOR MERCER_2018
		1136-303202-3225-78201	60,000.00		PROVIDE FUNDS FOR WILSON_D_2017
		1136-303202-3225-78201	147,281.00		PROVIDE FUNDS FOR WHICKMAN_2016
		1136-303202-3225-78201	187,486.80		PROVIDE FUNDS FOR LOUD_SIDE_2016
		1136-303202-3225-78201	520,075.00		PROVIDE FUNDS FOR BRIGHTON_2017
		1136-303202-3225-78201	35,918.00		PROVIDE FUNDS FOR SQUIRE_2016
		1136-303202-3251-78201	12,479.00		PROVIDE FUNDS FOR POLO_2013
		1136-303202-3251-78201	31,348.89		PROVIDE FUNDS FOR WILSON_D_2017
		1136-303202-3251-78201	26,500.00		PROVIDE FUNDS FOR TOWNBRC_2015
		1136-303202-3251-78201	21,062.83		PROVIDE FUNDS FOR ROSEMONT_2017
		1136-303202-3251-78201	17,961.70		PROVIDE FUNDS FOR CITATION_2017
		1136-303202-3251-78201	7,197.00		PROVIDE FUNDS FOR SOUTH_ELK_2017

114536	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO ROLL FORWARD MUNICIPAL AID PROGRAM FUND GRANT MATCH UNSPENT IN FY 2018 FOR GRANTS THAT ARE ONGOING.
		1136-303202-3251-78201	18,575.02		PROVIDE FUNDS FOR ARMSTRONG_2017
		1136-303202-3251-78201	2,000.00		PROVIDE FUNDS FOR BEAUMONT_2017
		1136-303202-3251-78201	500.00		PROVIDE FUNDS FOR OXFORD_2017
		1136-303202-3251-78201	43,200.00		PROVIDE FUNDS FOR MT TABOR
		1136-303202-3251-78201	48,109.85		PROVIDE FUNDS FOR CLY_ML_RD_2015
		1136-303202-3251-78201	66,930.80		PROVIDE FUNDS FOR MOW_RICH_2014
		1136-303202-3251-78201	6,972.57		PROVIDE FUNDS FOR TODDS_2017
		1136-303601-0001-78201	54,000.13		PROVIDE FUNDS FOR WINCHEST_2016

114458	TRAFFIC ENGINEERING			01/15/2019	TO PROVIDE ADDITIONAL FUNDS FOR TRAFFIC SIGNAL EMPLOYEES CHARGING TO THE STATE TRAFFIC SIGNAL PROGRAM FOR THE REMAINDER OF THE FISCAL BY DECREASING FUNDS FOR REPAIRS.
		1141-303602-3601-63111	34,445.41		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		1141-303602-3601-63625	1,352.72		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		1141-303602-3601-76101	40,000.00	CR	DECREASE FUNDS FOR REPAIRS & MAINTENANCE
		1141-303605-0001-63152	4,201.87		PROVIDE FUNDS FOR OVERTIME-CERS

114489	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO AMEND EMERGENCY SOLUTIONS FY 2018 TO PROVIDE FOR ANTICIPATED ADMINISTRATIVE EXPENDITURES.
		3120-160201-0001-63111	4,660.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63152	475.00		PROVIDE FUNDS FOR OVERTIME-CERS
		3120-160201-0001-63511	1,510.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	470.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63621	290.00		PROVIDE FUNDS FOR FICA
		3120-160201-0001-63622	70.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	28.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	10.67		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71299	2,570.00	CR	DECREASE FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-74201	453.67	CR	DECREASE FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	3,240.00	CR	DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75103	1,250.00	CR	DECREASE FUNDS FOR SOFTWARE - OPERATING

114491	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO AMEND CDBG FY 2018 TO PROVIDE FUNDS FOR REALTOR COMMUNITY HOUSING PROJECT.
		3120-900218-0001-71101	10,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900307-0001-71101	10,000.00	CR	DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES

114419-20	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO AMEND VICTIMS OF CRIME ACT (VOCA) FY 2019 TO REFLECT ACTUAL AWARD.
		3140-505506-5561-63121	12,418.00	CR	DECREASE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3140-505506-5561-63511	1,153.20	CR	DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		3140-505506-5561-63615	1,322.80	CR	DECREASE FUNDS FOR BP - UCG

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114419-20	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO AMEND VICTIMS OF CRIME ACT (VOCA) FY 2019 TO REFLECT ACTUAL AWARD.
		3140-505506-5561-63621	2,747.00	CR	DECREASE FUNDS FOR FICA
		3140-505506-5561-63622	6.00	CR	DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505506-5561-63624	1,793.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3140-505506-5561-82301	500.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3140-505506-5561-44010	15,225.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3140-505506-5561-45911	629.00		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3140-505506-5561-45931	500.00	CR	PROVIDE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
114432-33	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO ESTABLISH GRANT BUDGET FOR STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) FY 2018.
		3140-505403-5434-75101	30,869.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3140-505403-5434-44010	30,869.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
114434-35	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO AMEND SEXUAL ASSAULT NURSE EXAMINER (SANE) FY 2019 TO REFLECT ACTUAL AWARD.
		3140-505506-5561-96468	23,080.00	CR	DECREASE FUNDS FOR EQUIPMENT
		3140-505506-5561-44010	17,072.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3140-505506-5561-45911	6,008.00		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE
114529	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO AMEND KENTUCKY PRIDE FY 2019 TO PROVIDE FOR ANTICIPATED PROFESSIONAL SERVICES EXPENDITURES.
		3400-303502-3501-63111	4,750.00	CR	DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		3400-303502-3501-63511	1,020.00	CR	DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		3400-303502-3501-63615	475.00	CR	DECREASE FUNDS FOR BP - UCG
		3400-303502-3501-63621	295.00	CR	DECREASE FUNDS FOR FICA
		3400-303502-3501-63622	6.00	CR	DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-303502-3501-63624	70.00	CR	DECREASE FUNDS FOR MEDICARE EXPENSE
		3400-303502-3501-63625	19.67	CR	DECREASE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3400-313201-3095-71299	6,635.67		PROVIDE FUNDS FOR PROF SVC - OTHER
114530-31	GRANTS AND SPECIAL PROJECTS			01/15/2019	TO AMEND KENTUCKY PRIDE FY 2019 TO REFLECT ACTUAL AWARD.
		3400-313201-3097-71212	4,160.42		PROVIDE FUNDS FOR PROF SVC - MOWING
		3400-313201-3091-44040	4,160.42	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
114270	WATER QUALITY			01/15/2019	TO PROVIDE FUNDS FOR TEMPORARY FLOW MONITORING FOR THE CONSENT DECREE CAPACITY ASSURANCE PROGRAM BY UTILIZING SAVINGS FROM AN OLD CONSENT DECREE SOFTWARE ACCOUNT PROJECT.
		4003-303401-3425-71205	100,000.00	CR	DECREASE FUNDS FOR PROF SVC - ENGINEER
		4003-303410-3471-71205	100,000.00		PROVIDE FUNDS FOR PROF SVC - ENGINEER

			776,547.18	1101	GENERAL SERVICES DISTRICT FUND
			0.00	1103	DONATION FUND
			132,582.82	1115	FULL URBAN SERVICES DISTRICT FUND
			1,351,372.95	1136	MUNICIPAL AID PROGRAM FUND
			0.00	1141	MISCELLANEOUS SPECIAL REVENUE FUND
			0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
			0.00	3140	US DEPARTMENT OF JUSTICE
			0.00	3400	GRANTS - STATE
			0.00	4003	SANITARY SEWER CONSTRUCTION FUND

REPORT COMPILED BY:

*Rachael Berry*

DIVISION OF BUDGETING

1/15/2019