ORDINANCE NO. 047[illegible] - 2026

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO PRE-FUND VARIOUS COMPONENTS OF THE FISCAL YEAR 2027 BUDGET, AS APPROVED AT WORK SESSION MAY 26, 2026, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO 0033.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2027 Budget, as approved at Work Session May 26, 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to pre-fund various components of the Fiscal Year 2027 Budget, as approved at Work Session May 26, 2026, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) $221,143.00 to Public Facilities General Fund from various accounts.

) $2,149,017.00 to Enhanced 911 Fund from various accounts.

) Re-appropriations within the General Services District Fund and General Fund Capital Projects that do not result in changes to the Unappropriated Fund Balances of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in “BUDGET SCHEDULE NO. 0033” attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: June 9, 2026

Linda Gorton

MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

PUBLISHED: June 17, 2026-1t

0461-26:TAH:4912-1693-3809, v. 1

MOTIONS ON FY 2027 BUDGET
ORDINANCE

1. I move to include the late items, as presented on pages 17-23 of today's meeting packet, in the Mayor's proposed budget for FY2027, including the changes to the General Services District Fund; the Full Urban Services District Fund; the Sanitary Sewer Revenue and Operating Fund; and the Water Quality Management Fund.

2. I move to amend the Mayor's proposed budget for FY2027, as amended, to delay the start of the new Development Liaison until January 2027.

3. I move to amend the Mayor's proposed budget for FY2027, as amended, to include the request of the Environmental Quality and Public Works LINK as provided on page 24 of today's meeting packet.

4. I move to amend the Mayor's proposed budget for FY2027, as amended, to include the request of the General Government & Services LINK as provided on page 24 of today's meeting packet.

5. I move to amend the Mayor's proposed budget for FY2027, as amended, to include the request of the Social Services & Public Safety LINK as provided on page 24 of today's meeting packet.

6. I move to amend the Mayor's proposed budget for FY2027, as amended, to include the Council requests labeled #7 and #8 on page 24 of today's meeting packet.

____
Council Member

Motions to be made at the May 26, 2026 Committee of the Whole

ORDINANCE NO. ______________________

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Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

SCHEDULE NO: 0033

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST		
163640-41	VARIOUS			05/26/2026	TO PROVIDE FUNDS FOR VARIOUS PROJECTS AND PRE-FUNDING SUBSIDIES AS PART OF THE FY 2027 ADOPTED BUDGET BY REALLOCATING OPERATIONAL SAVINGS, RECOGNIZING ADDITIONAL REVENUE AND ESTABLISHING TRANSFERS TO OTHER FUNDS.		
		1101-141402-0001-63416	1,085,144.00 CR		DECREASE	FUNDS FOR	LUMP SUM TERMINATION PAY
		1101-141402-0001-63417	1,257,838.63 CR		DECREASE	FUNDS FOR	SICK PAY SERVICE CREDIT
		1101-160101-0001-71208	15,000.00 CR		DECREASE	FUNDS FOR	PROF SVC - IT PROFESSIONAL SRV
		1101-160101-0001-74102	2,000.00 CR		DECREASE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		1101-202201-0001-63817	83,000.00 CR		PROVIDE	FUNDS FOR	PERSONNEL - ATTRITION
		1101-303201-0001-63817	200,000.00 CR		PROVIDE	FUNDS FOR	PERSONNEL - ATTRITION
		1101-505501-5511-63817	1,500,000.00 CR		PROVIDE	FUNDS FOR	PERSONNEL - ATTRITION
		1101-505501-5511-81101	1,500,000.00		PROVIDE	FUNDS FOR	TRANSFER TO GENERAL
		1101-505601-0001-81112	2,149,017.00		PROVIDE	FUNDS FOR	TRANSFER TO E911
		1101-505701-5701-63817	500,000.00 CR		PROVIDE	FUNDS FOR	PERSONNEL - ATTRITION
		1101-505901-0001-63817	100,000.00 CR		PROVIDE	FUNDS FOR	PERSONNEL - ATTRITION
		1101-707201-0001-81101	250,000.00		PROVIDE	FUNDS FOR	TRANSFER TO GENERAL
		1101-707201-0001-81599	221,143.00		PROVIDE	FUNDS FOR	TRANSFER TO OTHER
		1101-707602-7221-81101	560,000.00		PROVIDE	FUNDS FOR	TRANSFER TO GENERAL
		1101-900383-0001-71101	400,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900399-0001-71101	5,029,186.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-011001-0001-40010	2,250,000.00 CR		PROVIDE	REVENUE FOR	EMPLOYEE WITHHOLDINGS
		1101-011001-0001-40190	1,000,000.00 CR		PROVIDE	REVENUE FOR	FRANCHISE FEE
		1101-011001-0001-40220	160,000.00 CR		PROVIDE	REVENUE FOR	BANK FRANCHISE FEE
		1101-011001-0001-41910	200,000.00 CR		PROVIDE	REVENUE FOR	BUILDING PERMITS
		1101-011001-0001-46690	145,000.00 CR		PROVIDE	REVENUE FOR	PAYMENT IN LIEU OF TAXES
		1101-011001-0001-46720	36,363.37 CR		PROVIDE	REVENUE FOR	MISCELLANEOUS
		1101-606404-0001-46720	75,000.00 CR		PROVIDE	REVENUE FOR	MISCELLANEOUS
		1101-900501-0001-42900	1,500,000.00 CR		PROVIDE	REVENUE FOR	EXCESS FEES AND COLLECTIONS
163642-43	VARIOUS			05/26/2026	TO PROVIDE FUNDS FOR GENERAL FUND CAPITAL PROJECTS AS PART OF THE FY 2027 ADOPTED BUDGET BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND. THIS WILL PROVIDE FUNDS FOR PARKS ROOF MAINTENANCE, PSOC ROOFTOP AAON UNITS, AND POLICE VEHICLES.		
		1105-505501-5511-96952	1,500,000.00		PROVIDE	FUNDS FOR	AUTOMOBILES POLICE
		1105-707201-0001-91013	250,000.00		PROVIDE	FUNDS FOR	HVAC MAINTENANCE SERVICES
		1105-707602-7221-91018	560,000.00		PROVIDE	FUNDS FOR	ROOFING/GUTTER/DOWNSPOUT MAINT
		1105-505501-5511-45911	1,500,000.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
		1105-707201-0001-45911	250,000.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
		1105-707602-7221-45911	560,000.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
163646	VARIOUS			05/26/2026	TO PROVIDE FUNDS FOR PUBLIC FACILITIES CORPORATION FUND AS PART OF THE FY 2027 ADOPTED BUDGET BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND.
		4022-707501-7044-45911	221,143.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
163647	VARIOUS			05/26/2026	TO PROVIDE FUNDS FOR ENHANCED 911 FUND AS PART OF THE FY 2027 ADOPTED BUDGET BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND.
		4204-505601-0001-45911	2,149,017.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE

0.00	1101	GENERAL SERVICES DISTRICT FUND
0.00	1105	GENERAL FUND CAPITAL PROJECTS
221,143.00 CR	4022	PFC - GENERAL FUND
2,149,017.00 CR	4204	ENHANCED 911 FUND

REPORT COMPILED BY: emcgee

DIVISION OF BUDGETING

6/1/2026