

### LFUCG Budget Amendment Request Form

**Requester:** Gooding, Irene      **Date:** 08/06/2013      **Status:** Pending Approval      **Amend Nbr:** 5127

**Business Unit:** LFUCG      **Journal Date:** 08/06/2013      **Budget Period:** 2014      **Bid**      **Admin Review**

w Personnel, Operating & Capital Accounts				Customize   Find   View All   First   1 of 1   Last			
Fund	Dept ID	Section	Account	Description	Amount	Division	Department Journal ID
1 3400	303301	0001	63111	Civil Service Salaries	7,200.00	ALBERTM	BSTONE
2 3400	303301	0001	63411	Longevity	40.00	ALBERTM	BSTONE
3 3400	303301	0001	63511	Pension Contributions	1,320.00	ALBERTM	BSTONE
4 3400	303301	0001	63615	BP- Life/Health/Dental/Vision	870.00	ALBERTM	BSTONE
5 3400	303301	0001	63621	FICA	380.00	ALBERTM	BSTONE
6 3400	303301	0001	63622	Unemployment Insurance	15.00	ALBERTM	BSTONE
7 3400	303301	0001	63624	Medicare Expense	90.00	ALBERTM	BSTONE
8 3400	303502	3501	63111	Civil Service Salaries	55,000.00	STEEVEF2	BSTONE
9 3400	303502	3501	63411	Longevity	100.00	STEEVEF2	BSTONE
10 3400	303502	3501	63511	Pension Contributions	10,050.00	STEEVEF2	BSTONE
11 3400	303502	3501	63615	BP- Life/Health/Dental/Vision	6,610.00	STEEVEF2	BSTONE
12 3400	303502	3501	63621	FICA	2,820.00	STEEVEF2	BSTONE
13 3400	303502	3501	63622	Unemployment Insurance	90.00	STEEVEF2	BSTONE
14 3400	303502	3501	63624	Medicare Expense	640.00	STEEVEF2	BSTONE
15 3400	707603	7233	71212	Prof Svc - Mowing	8,000.00	JHANCOCK	GREED
16 3400	313201	3095	71299	Prof Svc - Other	22,639.12	SBUSH	BSTONE
17 3400	313201	3095	75101	Operating Supplies and Expense	29,462.79	SBUSH	BSTONE

w Revenue Accounts				Customize   Find   View All   First   1 of 1   Last			
Fund	Dept ID	Section	Account	Description	Amount	Division	Department Journal ID
1 3400	313201	3095	44040	Intergovernmental - State/Oth	145,326.91	SBUSH	BSTONE

Project/Grant Revenue

Project/Grant Expenditures

**Comments:**

To establish grant budget for KYPRIDE\_2014

**Net Amend Amt:** 0.00

