



TO: Mayor Linda Gorton
FROM: Jason G. Wells, Fire Chief
DATE: March 7, 2023
SUBJECT: Agreement with Seagrave Fire Apparatus, LLC

The Division of Fire and Emergency Services request authorization to enter into a purchase agreement with Seagrave Fire Apparatus for (1) Custom Fire Apparatus Model DB50CT Capital Pumper with 750 GL Tank at the cost of \$981,513.00.

Why are you requesting?

This unit will replace (1) aged frontline unit. This engine has an expected delivery date of 900 days.

Department needs this action completed because:

The unit being replaced meets the criteria of the division's nationally utilized 10 year heavy fleet replacement plan. The cost of maintenance and out of service time of continual frontline usage exceeds a reasonable investment.

What is the cost in this budget year and future budget years?

The cost for this FY'23 is: \$981,513.00

The cost for future FY is: Maintenance and repairs not included under warranties.

Are the funds budgeted? Yes

Legistar File: 0290-23

Director/Commissioner: Wells/Armstrong



