

## LFUCG Budget Amendment Request Form

**Requester:** Moore,Celia E      **Date:** 08/09/2022      **Status:** Pending Approval      **Amend Nbr:** 11801

**Business Unit:** LFUCG      **Journal Date:** 08/09/2022      **Budget Period:** 2023      **Bid:**       **Admin Review:**

▼ **Personnel, Operating & Capital Accounts**      [Personalize](#) | [Find](#) | [View 3](#) | [Print](#) | [Grid](#)      First  **1-10 of 10**  Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	63121	Non-Civil Service Salaries	56,246.00	THERESAM	059223	
2 3190	606105	0001	63511	Pension Contributions	15,068.00	THERESAM	059223	
3 3190	606105	0001	63615	BP - UCG	5,525.00	THERESAM	059223	
4 3190	606105	0001	63621	FICA	3,836.00	THERESAM	059223	
5 3190	606105	0001	63622	Unemployment Insurance	15.00	THERESAM	059223	
6 3190	606105	0001	63624	Medicare Expense	897.00	THERESAM	059223	
7 3190	606105	0001	63625	Other Voluntary Benefits-UCG	100.00	THERESAM	059223	
8 3190	606105	0001	71299	Prof Svc - Other	96,182.00	THERESAM	059223	
9 3190	606105	0001	74102	Conferences and Other Training	2,568.00	THERESAM	059223	
10 3190	606105	0001	75101	Operating Supplies and Expense	319,560.00	THERESAM	059223	

▼ **Revenue Accounts**      [Personalize](#) | [Find](#) | [View All](#) | [Print](#) | [Grid](#)      First  **1 of 1**  Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	44010	Intergovernmental - Federal	499,997.00	THERESAM	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

**Comments:**

To establish grant budget for SAMHSA\_2023

**Net Amend Amt:** 0.00