



TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: January 22, 2024

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #143-2020

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Request

Requesting approval of a decreasing change order of \$99,860.38 to the Stormwater Quality Projects Incentive Grant with the Ashwood Townhouses of Laredo, Inc., Contract #143-2020.

Purpose of Request

The Grantee's project scope and costs has increased beyond the grant award, and Grantee has opted to cancel their grant.

Funds from this cancelled grant will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY23.

Project Cost in FY23 and in Future Budget Years

The decreasing change order savings of \$99,860.38 will be returned to fund 4052 for FY23 grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE\_20 – WQ\_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE\_23 – WQ\_GRANT

Albright/Martin

