



**LFUCG Budget Amendment Request Form**

<b>Requester:</b> Loveday, Suzie	<b>Date:</b> 09/22/2017	<b>Status:</b> Pending Approval	<b>Amend Nbr:</b> 8765
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**Business Unit:** LFUCG      **Journal Date:** 09/22/2017      **Budget Period:** 2018      **Bid:**       **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3400	303502	3501	63111	Civil Service Salaries	31,830.00	TTHURMAN	BSTONE		
2 3400	303502	3501	63152	Overtime-CERS	13,175.00	TTHURMAN	BSTONE		
3 3400	303502	3501	63511	Pension Contributions	4,385.00	TTHURMAN	BSTONE		
4 3400	303502	3501	63615	BP - UCG	1,460.00	TTHURMAN	BSTONE		
5 3400	303502	3501	63621	FICA	1,490.00	TTHURMAN	BSTONE		
6 3400	303502	3501	63622	Unemployment Insurance	20.00	TTHURMAN	BSTONE		
7 3400	303502	3501	63624	Medicare Expense	350.00	TTHURMAN	BSTONE		
8 3400	303502	3501	63625	Other Voluntary Benefits-UCG	40.00	TTHURMAN	BSTONE		
9 3400	313201	3097	71212	Prof Svc - Mowing	34,000.00	SPLUEGER	BSTONE		
10 3400	313201	3095	71299	Prof Svc - Other	46,000.00	SPLUEGER	BSTONE		
11 3400	313201	3097	75101	Operating Supplies and Expense	10,000.00	SPLUEGER	BSTONE		
12 3400	313201	3091	76101	Repairs & Maintenance	10,000.00	SPLUEGER	BSTONE		

  

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3400	313201	3091	44040	Intergovernmental - State/Oth	152,750.00	SPLUEGER	BSTONE		

**Project/Grant Revenue**

**Project/Grant Expenditures**

**Comments:**  
 To establish grant budget for KY\_PRIDE\_2018

**Net Amend Amt:** -152,750.00