

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/13/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Facilities & Fleet Management (720)								Division of Facilities & Fleet Management (720)							
720.040	2	630	115E	Fleet Operations Supervisor	----	----	----	720.040	1	630	115E	Fleet Operations Supervisor	----	----	----
720.090	2	104	108N	Staff Assistant Sr.	----	----	----	720.090	1	104	108N	Staff Assistant Sr.	----	----	----
720.030	2	639	116E	Fleet Operations Manager	----	----	----	720.030	3	639	116E	Fleet Operations Manager	----	----	----
720.065	9	636	112N	Vehicle & Equipment Technician	-----	----	-----	720.065	10	636	112N	Vehicle & Equipment Technician	----	----	----

Fiscal Impact

FY2015

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Fleet Operations Supervisor (Grade 115E)*	\$ 1,213.86	\$ -	\$ (1,213.86)	\$ 31,560.36	\$ -	\$ (31,560.36)	\$ (510.01)	\$ (1,723.87)
Staff Assistant Sr. (Grade 1108N)**	\$ 1,090.16	\$ -	\$ (1,090.16)	\$ 28,344.16	\$ -	\$ (28,344.16)	\$ (572.22)	\$ (1,662.38)
Fleet Operations Manager (Grade 116E)***	\$ -	\$ 1,978.51	\$ 1,978.51	\$ -	\$ 51,441.26	\$ 51,441.26	\$ 808.36	\$ 2,786.87
Vehicle & Equipment Technician (Grade 112N)**	\$ -	\$ 1,407.91	\$ 1,407.91	\$ -	\$ 36,605.66	\$ 36,605.66	\$ 662.52	\$ 2,070.43
							Sum	\$ 1,471.04
							Pay Periods	20
							Total	\$ 29,420.87

*Actual budget for David Shelton

**Actual budget for Dominique Rawlings

*** Grade minimum plus 33%

**** Grade minimum plus 22%

Annual cost
\$ 38,247.13

Benefit Costs:	FY 2015	FOS	SA Sr.	FOM	VET
CERS & FICA	17.67%	\$ (214.49)	\$ (192.63)	\$ 349.60	\$ 248.78
FICA/Medicare	7.65%	\$ (92.86)	\$ (83.40)	\$ 151.36	\$ 107.71
Unemployment	0.240%	\$ (2.91)	\$ (2.62)	\$ 4.75	\$ 3.38
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (199.75)	\$ (293.57)	\$ 302.65	\$ 302.65
Total		\$ (510.01)	\$ (572.22)	\$ 808.36	\$ 662.52

Account String 1101-707301-0001-76331