



**LFUCG Budget Amendment Request Form**

<b>Requester:</b> Loveday, Suzie	<b>Date:</b> 10/11/2018	<b>Status:</b> Division Director Approved	<b>Amend Nbr:</b> 9594
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**Business Unit:** LFUCG    **Journal Date:** 10/11/2018    **Budget Period:** 2019    **Bid:**     **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3190	606105	0001	63121	Non-Civil Service Salaries	46,760.00	MGR_NA	CFORD		
2 3190	606105	0001	63511	Pension Contributions	10,045.00	MGR_NA	CFORD		
3 3190	606105	0001	63615	BP - UCG	4,576.00	MGR_NA	CFORD		
4 3190	606105	0001	63621	FICA	2,899.00	MGR_NA	CFORD		
5 3190	606105	0001	63622	Unemployment Insurance	32.00	MGR_NA	CFORD		
6 3190	606105	0001	63624	Medicare Expense	678.00	MGR_NA	CFORD		
7 3190	606105	0001	63625	Other Voluntary Benefits-UCG	100.00	MGR_NA	CFORD		
8 3190	606105	0001	71299	Prof Svc - Other	122,899.00	MGR_NA	CFORD		
9 3190	606105	0001	72203	Cell Phones	1,125.00	MGR_NA	CFORD		
10 3190	606105	0001	74102	Conferences and Other Training	1,070.00	MGR_NA	CFORD		
11 3190	606105	0001	75101	Operating Supplies and Expense	277,700.00	MGR_NA	CFORD		
12 3190	606105	0001	96203	Desktops and Laptops	2,000.00	MGR_NA	CFORD		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3190	606105	0001	44010	Intergovernmental - Federal	469,884.00	MGR_NA	CFORD		

**Project/Grant Revenue**

**Project/Grant Expenditures**

**Comments:**

To establish grant budget for SAMHSA\_2019 (Year 1 only)

**Net Amend Amt:** 0.00

Submit for Approval

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