

We have prepared a quote for you

HW Refresh CKy911net

Quote # 001481 Version 1

Prepared for:

Fayette County, KY

Jonelle Patton-Edwards jpatton@lexington911.ky.gov

PO Box 2880 Concord, NH 03302 http://www.akassociates911.com/ (603) 432-5755



Friday, March 08, 2024

Fayette County, KY Jonelle Patton-Edwards 115 Cisco Road Lexington, KY 40504 jpatton@lexington911.ky.gov

Dear Jonelle,

Thank you for giving us the opportunity to provide Fayette County, KY with a quote for HW Refresh CKy911net. We are excited to work with you. Should you have any questions on this project please feel free to reach out to any member of the AK Associates team!

Beth Stankus

Manager of Accounting

Beth Stankus

AK Associates

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Central Equipment A

Description		Price	Qty	Ext. Price
P-IQ500	IQ500 Chassis Kit	\$3,742.10	1	\$3,742.10
P-HDVOIP	High Density 512 Port VoIP Card	\$17,193.65	1	\$17,193.65
P-ENH ADMIN-R- GA-5YS+	Administrative Server	\$7,550.90	1	\$7,550.90
	Includes 5 year Support			
P-STD APP-GA- 5YS+	Application Server	\$8,078.75	1	\$8,078.75
	Includes 5 year Support			
P-ESK-GEO-C	Switch Kit Geo-Diverse System Cisco	\$5,993.80	1	\$5,993.80
P-FORTIFw-Geo- HA	High Avail. Fortinet Firewall Geo	\$2,116.00	1	\$2,116.00
P-IOBox-4Out- 24In	Relay I/O Box - 4 Outputs / 24 Inputs	\$829.15	1	\$829.15
P-ENH MIS-5YS+	Enhanced MIS Server Includes 5 year Support	\$7,771.70	1	\$7,771.70

Re-using:

1 x 42U cabinet (2014)

- 2 x 4-port IP to Serial device (2014)
- 2 x 20A Power Bar (2019)
- 1 x 4G SMS Modem (2023)
- 1 x Guardian Controller License (2014)
- 1 x Guardian Geo-Diverse MIS License (2014)

Subtotal: \$53,276.05

Central Equipment B

Description		Price	Qty	Ext. Price
P-IQ500	IQ500 Chassis Kit	\$3,742.10	1	\$3,742.10
P-HDVOIP	High Density 512 Port VoIP Card	\$17,193.65	1	\$17,193.65
P-ENH ADMIN- GB-5YS+	Administrative Server	\$7,550.90	1	\$7,550.90
	Includes 5 year Support			

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Central Equipment B

Description		Price	Qty	Ext. Price
P-STD APP-GB- 5YS+	Application Server	\$8,078.75	1	\$8,078.75
	Includes 5 year Support			
P-ESK-GEO-C	Switch Kit Geo-Diverse System Cisco	\$5,993.80	1	\$5,993.80
P-FORTIFw-Geo- HA	High Avail. Fortinet Firewall Geo	\$2,116.00	1	\$2,116.00
P-IOBox-4Out- 24In	Relay I/O Box - 4 Outputs / 24 Inputs	\$829.15	1	\$829.15
P-ENH MIS-5YS+	Enhanced MIS Server Includes 5 year Support	\$7,771.70	1	\$7,771.70

Re-using:

1 x 42U cabinet (2014)

2 x 4-port IP to Serial device (2014)

1 x 4G SMS Modem (2023)

1 x Guardian Controller License (2014)

1 x Guardian Geo-Diverse MIS License (2014)

Subtotal: \$53,276.05

Professional Services

Description		Price	Qty	Ext. Price
SV-InstDaily	Installation Services - Daily Rate	\$1,300.00	2	\$2,600.00
SV-SBC Setup	SBC config & setup for 1 Network	\$1,300.00	2	\$2,600.00
SV-T&L1stD	Travel and Living Expenses - First Day	\$1,700.00	1	\$1,700.00
SV-T&LSubD	Travel and Living Expenses - Daily	\$255.00	2	\$510.00
SV-FORTISBC	SBC config & setup	\$650.00	2	\$1,300.00
SV-ServerSetup	Server Configuration Update Import existing Database and tune existing configuration for usability with newer servers and Operating system. Load updated config onto new servers.	\$900.00	6	\$5,400.00

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Professional Services

Description		Price	Qty	Ext. Price
SV-SiteAudit	System Refresh Audit System technical audit: - Audit coordination - Assess system design, connectivity, user interface usage, call flow and site conditions - Review system changes from original to determine changes required for new updated configuration manual - Review, determine and produce system upgrade plan based on current configuration	\$4,000.00	1	\$4,000.00
SV-MISTR-G	MIS Data Transfer Geo SVR	\$1,045.00	1	\$1,045.00
SV-PSUpgrade	Professional Services Refresh	\$12,900.00	1	\$12,900.00
SV-PMDaySd	Secondary Project Management -Daily Rate	\$965.00	6	\$5,790.00

Subtotal: \$37,845.00

Warranty/Maintenance

Description		Price	Qty	Ext. Price
MT-Warranty	Guardian First Year HW Warranty The Guardian first year warranty covers all Hardware for the first year.	\$0.00	1	\$0.00
MT-HSGUARD-06	Guardian Hardware Support - Year 6 The Guardian hardware support program covers all hardware purchased from Solacom with the following exceptions: 1. Computers and servers are excluded, and are covered under manufacturer support for up to five (5) years. 2. Monitors, keyboards and mouse devices purchased with the initial computer order will carry the same support purchased for the associated computer or server. 3. UPS, Individually purchased; Keyboards, mouse devices, headsets, and handsets are covered under the initial one (1) year warranty and are not eligible for extended support.	\$1,003.55	1	\$1,003.55

Subtotal: \$1,003.55

Shipping

Description		Price	Qty	Ext. Price
ShippingFee	Shipping and Handling Charges	\$1,840.00	1	\$1,840.00

Subtotal: \$1,840.00

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Payment Terms

Description

Terms of Sale:

- Hardware and software will be invoiced upon shipment
- Services will be invoiced upon completion
- Payment Terms are Net 30

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HW Refresh CKy911net

Prepared by:

AK Associates

Beth Stankus (603) 432-5755 x.283 Fax (603) 432-0900

bstankus@AK associates 911.com

Prepared for:

Fayette County, KY

115 Cisco Road Lexington, KY 40504 Jonelle Patton-Edwards (859) 280-8184

jpatton@lexington911.ky.gov

Quote Information:

Quote #: 001481

Version: 1

Delivery Date: 03/08/2024 Expiration Date: 05/28/2024

Quote Summary

Description	Amount
Central Equipment A	\$53,276.05
Central Equipment B	\$53,276.05
Professional Services	\$37,845.00
Warranty/Maintenance	\$1,003.55
Shipping	\$1,840.00

Total: \$147,240.65

Disclaimers: This quote is provided for the listed contact and is not to be shared or disseminated without written consent by AK Associates. This quote null and voids any previous version.

Fayette County, KY

AK Associates

Signature: Name: Beth Stankus Name: Manager of Accounting Date: 03/08/2024 Signature: Signature: Date: Signature: Signature: Signature: Date: Signature: Name: Jonelle Patton-Edwards

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