

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MAY 7, 2018

SUBJECT: Supplemental Agreement No. 5 to amend agreement for Town Branch Trail Crossing at Old Frankfort Pike and McConnell Springs Drive

Request: Council authorization to execute Supplemental Agreement No. 5, accepting additional funding in the amount of \$106,000 from the Kentucky Transportation Cabinet for the Right of Way (ROW) phase and to extend the Period of Performance through June 30, 2019 for the Town Branch Trail Crossing at Old Frankfort Pike and McConnell Springs Drive Project. Match in the amount of \$26,500 is required.

Purpose of Request: On May 7, 2015 (Res. 264-2015), Council approved acceptance of federal funds in the amount of \$43,000 under the Congestion Mitigation Air Quality (CMAQ) program for design of a crossing that will provide a safe, at-grade crossing of Old Frankfort Pike at McConnell Springs Drive. On July 7, 2015 (Res. 448-2015), Council approved amendment accepting additional federal funding for design in the amount of \$22,200 for a total design amount of \$65,200. On December 8, 2015 (Res. 804-2015) Council approved amendment providing for extension of performance period through December 31, 2016. On May 12, 2016 (Res. 255-2016) Council approved amendment providing for extension of performance period through June 30, 2018 and additional design funding the amount of \$8,090 for a new design total in the amount of \$91,600 (\$73,280 in federal funds and \$18,320 in local match). On May 25, 2017 (Res. 318-2017) Council approved amendment shifting the scope of work to design and right of way (ROW) activities only and to incorporate the Person in Responsible Charge form into the MOA Terms and Conditions.

The Kentucky Transportation Cabinet and provided a Supplemental Agreement #5 which provides additional funding in the amount of \$106,000 for the Right of Way phase.

Cost in this Budget year: Federal funds are in the amount of \$106,000 for the Right of Way Phase. A 20% local match in the amount of \$26,500 is required and will come from Fund 1136 (MAP).

Are the funds budgeted? BA 9317 and 9318 are in process.

File Number: 0519-18

Director/Commissioner: Douglas Burton/Derek Paulsen

