LINDA GORTON MAYOR



MONICA CONRAD
DIRECTOR
PARKS & RECREATION

TO:

Todd Slatin

Director of Procurement

FROM:

Monica Conrad, Director, Division of Parks and Recreation

DATE:

4/30/2024

SUBJECT:

Change Order #1 Wooldridge Construction Group Demolition at Kelley River Property

Request

Authorization to execute Change Order #1 with Wooldridge Construction Group for addition labor and machinery required to remove the barge at Kelley's Landing 8949 Old Richmond Road. (Contract # 29-2023). The increased contract amount is \$20,784.35 bringing the new contract total to \$165,369.35

Why are you requesting?

This change order is to pay for environmental pumping, cleaning, and disposal of discovered 1000 gallon fuel tank inside the barge hull. Different machinery is required to safely dismantle the barge.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$20,784.35 The cost for future FY is: \$0.00

The funds are budgeted in:

KELLEYPROP_2023 / CONSTRUCT_CAP 1105-707602-7221-90319-794

Cc: Project File

File Number: 0490-24

Director/Commissioner: Monica Conrad/Chris Ford

