July 6, 2020

Revised Proposal Request

1. **Is your program still viable for implementation as originally submitted?**

   Yes, our program is still viable as originally submitted.

2. **Please detail any modifications you will be making to the original submission in order to comply with the new service delivery requirements in the COVID-10 environment?**

   Anticipated modifications:

   - Our service delivery model will be impacted by the school schedule and plan that Fayette County Public Schools (FCPS) implements. Their plan has not been announced yet, but it could involve a rotating schedule for students and non-traditional instruction. This could impact the number of days students attend our program because they come to Common Good directly after school.
   - We will faithfully adhere to recommendations and best practices for service delivery as we battle the COVID-19 pandemic. The Governor's guidelines for childcare programs may impact the number of students and adults that can be in a classroom at a time. Currently, the recommendation is no more than 10 students per class and a limited number of adults. We have implemented this for our Summer Program in July. If this continues to be the recommended best practice, this will impact our ability to utilize volunteer mentors. We anticipate that our program will be more staff driven than it previously has been, but we will be able to use a small number of committed volunteers.
   - We anticipate that will be able to serve the same number of students, but instead of four days a week, it may be two days week, if we have to implement a rotating schedule.
   - Due to social distancing, FCPS may not allow non-FCPS individuals inside the school building to provide in-school literacy tutoring and mentoring this school year. Accountability for grades, attendance and behavior will move to phone calls and email checks. Literacy tutoring would move to after-school hours in our building.
   - Matchstick Goods has been running smoothly throughout the pandemic. No anticipated modifications for our social enterprise.

3. **Will these new modifications increase or decrease your proposed budget? Please detail any increases or decreases to your proposed budget including additional costs and/or other secured funding.**

   These modifications will not impact our proposed budget. We will be utilizing the same number of staff members and rely even more heavily on their leadership than before. We believe through the use of a small group of volunteers we can adjust our programming without having to adjust the budget.