



Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Jim Gray
Mayor

Clay Mason
Commissioner

November 8, 2013

TO: Mayor Jim Gray and Urban County Council

FROM: Clay Mason, Commissioner of Public Safety

RE: Central KY 911 Network Designation

The Department of Public Safety is requesting the creation of the Central Kentucky 911 Network (aka CKy911net or CKy911) program to formally design, develop, implement and manage the multi-jurisdiction 9-1-1 infrastructure system to the benefit of LFUCG and partnering agencies. Partners are approved by the LFUCG 9-1-1 Board, payments are submitted to LFUCG and resources are obtained and/or deployed through agreements with each agency, selected vendors and appropriate 9-1-1 service providers.

Currently, the CKy911net program is a partnership of twelve (12) counties that share 9-1-1 infrastructure and related cost while saving each partner expenses from developing individualized silo systems. CKy911net is an authorized provider of 9-1-1 host/remote CPE services by the Commonwealth's CMRS Board and is positioned to obtain additional partners through state awarded grants.

In order to ensure that the CKy911net remains viable, any funds appropriated to the program must remain available to the program in subsequent fiscal years and thus funds for the program should be maintained as an open fund. Additionally, all funds designated to CKy911net that were obtained from designated 9-1-1 fees must adhere to Federal and State requirements related to expenditures of 9-1-1 funds.

CKy911net partner and infrastructure development projections determine an additional 5% decrease in LFUCG's current supporting cost while five year revenue forecast fully support the known expenses for the program.

The following documents are attached:

1. Administrative review form. (Blue sheet)

Please return completed documents to my attention for final disposition.