

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/30/19

Classified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Water Quality								Division of Water Quality							
340.056	5	425	518N	Engineering Technician Principal	----	----	----	340.056	4	425	518N	Engineering Technician Principal	----	----	----
340.066	5	779	517N	Electrician	----	----	----	340.066	4	779	517N	Electrician	----	----	----
340.120	2	423	514N	Engineering Technician	----	----	----	340.120	1	423	514N	Engineering Technician	----	----	----
----	----	----	----	----	----	----	----	340.014	1	793	531E	Deputy Director	----	----	----
----	----	----	----	----	----	----	----	340.035	1	788	523E	CMOM Program Manager	----	----	----
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Unclassified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Water Quality								Division of Water Quality							
340.013	5	439	525E	Project Engineering Coordinator	----	----	----	340.013	4	439	525E	Project Engineering Coordinator	----	----	----

Fiscal Impact

Blue Sheet 19-0027

Taxable Fringe	\$4,268.88
Total Fringe	\$5,828.88

Description	%	Salary	Benefits Cost					Employee Total Cost			
			63122 Base Comp	63411 Longevity	63511 24.06% Pension	63615 Other Fringe	63621 6.20% FICA		63622 0.089% Unemp	63624 1.45% Medicare	
Project Engineering Coordinator (grade 525E, position 3338)	Abolish	100%	(70,056.48)	(\$70,056)	\$0	(\$16,856)	(\$4,269)	(\$4,608)	(\$66)	(\$1,078)	(\$98,493)
Engineering Technician Prin (grade 518N, position 0238)	Abolish	100%	(49,786.88)	(\$49,787)	\$0	(\$11,979)	(\$4,269)	(\$3,351)	(\$48)	(\$784)	(\$71,778)
Engineering Technician (grade 514N, position 0231)	Abolish	100%	(40,959.36)	(\$40,959)	\$0	(\$9,855)	(\$4,269)	(\$2,804)	(\$40)	(\$656)	(\$60,143)
Electrician (grade 517N, position 0304)	Abolish	100%	(47,417.76)	(\$47,418)	\$0	(\$11,409)	(\$4,269)	(\$3,205)	(\$46)	(\$749)	(\$68,655)
CMOM Program Manager (grade 523E)	Create	100%	63,541.92	\$63,542	\$0	\$15,288	\$4,269	\$4,204	\$60	\$983	\$89,907
Pump Station Program Manager (grade 523E)	Create	100%	63,541.92	\$63,542	\$0	\$15,288	\$4,269	\$4,204	\$60	\$983	\$89,907
Deputy Director (grade 531E)	Create	100%	93,880.80	\$93,881	\$0	\$22,588	\$4,269	\$6,085	\$87	\$1,423	\$129,893
Pay Periods	26			\$12,744	\$0	\$3,066	(\$4,269)	\$525	\$8	\$123	\$10,637

Annual Cost: \$10,637.43